



DoD Base Realignment and Closure Part II (BRAC 91)

Department of the Air Force

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Budget Estimates Submission

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FY 1997 BASE REALIGNMENT AND CLOSURE DATA

1991 COMMISSION

1991 Commission

I.	Base Closure and Realignment	1
II.	Financial Summary 1991 Commission	10
III.	Base Closure and Realignment Detail - By Package	
1.	Bergstrom AFB, Texas	11
2.	Carswell AFB, Texas	14
3.	Castle AFB, California	17
4.	Eaker AFB, Arkansas	23
5.	England AFB, Louisiana	26
6.	Grissom AFB, Indiana	29
7.	Loring AFB, Maine	36
8.	Lowry AFB, Colorado	39
9.	MacDill AFB, Florida	52
10.	Myrtle Beach AFB, South Carolina	55
11.	Richards-Gebaur ARS, Missouri	58
12.	Rickenbacker AGB, Ohio	61
13.	Williams AFB, Arizona	72
14.	Wurtsmith AFB, Michigan	75
15.	Chanute AFB, Illinois	78
16.	George AFB, California	83
17.	Mather AFB, California	86
18.	Pease AFB, New Hampshire	97
19.	Norton AFB, California	100
20.	Program Management	103
21.	Military Construction Project List by Stats	107
22.	Loss of Land Revenue Part I & II	109
IV.	Base Civil Engineer List	111

FY 97 BASE REALIGNMENT AND CLOSURE DATA

1991 Commission U.S. Air Force Overview

Schedule/Mission Impact: The following schedule was developed to minimize the impact on Air Force mission capability while placing priority on closing the thirteen bases and realigning one base as recommended by the 1991 Base Closure Commission and directed by the Defense Base Closure and Realignment Act, P.L. 101-510. It is the Air Force's objective to close the thirteen bases and realign one base at the earliest opportunity to take advantage of savings provided by reductions to Air Force end strength, reductions to base operating support costs, and anticipated proceeds from sale of real property at the closure bases. The savings associated with these closure actions are for display purposes only and have been reduced in the Air Force Topline. The funding profiles associated with the schedule have been programmed to accomplish this objective. Also included are those requirements generated by the 1991 Base Closure Commission changes to the 1988 Base Closure Commission recommendations.

The defense base closure account which funds the bases recommended for closure by the 1988 Commission will expire on September 30, 1995. The defense base closure account of 1990 will be used to fund ongoing environmental restoration and property disposal actions for the BRAC 88 closures and realignments after that date. These costs are shown in the 1990 account, and are separately identified in this portion of the budget submission. To facilitate the closure of bases as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DOD).

FY 1992: Base Closure Account Requirement: \$204.6 Million. Air Force requirements for FY 1992 consisted of planning, designing and initiating military construction projects to accommodate the movement of units into gaining locations. Funding was also necessary for environmental compliance and restoration actions to meet requirements of the National Environmental Policy Act at each closure/realignment location.

Bergstrom. Base Closure Account requirement: \$16.8 Million
The funding was due to environmental and restoration actions.

Carswell. Base Closure Account requirement: \$5.5 Million
Funding was due to environmental and restorations actions.

Castle. Base Closure Account requirement: \$25.3 Million
The funding was due to environmental and restoration actions, and operation and maintenance.

Eaker. Base Closure Account requirement: \$9.8 Million
The funding was due to environmental and restoration actions.

England. Base Closure Account requirement: \$7.8 Million
The funding was due to environmental and restoration actions.

Grissom. Base Closure Account requirement: \$1.4 Million
The funding was due to environmental and restoration actions.

Loring. Base Closure Account requirement: \$27.1 Million

The funding was due to environmental and restoration actions.

Lowry. Base Closure Account requirement: \$8.1 Million
The funding was due to environmental and restoration actions.

MacDill. Base Closure Account requirement: \$13.2 Million
The funding was due to environmental and restoration actions.

Myrtle Beach. Base Closure Account requirement: \$14.5 Million
The funding was due to environmental and restoration actions.

Richards-Gebaur. Base Closure Account requirement: \$ 2.1 Million
The funding was due to environmental and restoration actions.

Rickenbacker. Base Closure Account requirement: \$13.3 Million
The funding was required to modify on-going construction projects at gaining locations in order to take advantage of reduced design and construction costs. Environmental requirements were also included.

Williams. Base Closure Account requirement: \$16.9 Million
The funding was primarily related to environmental and restoration actions, and some construction.

Wurtsmith. Base Closure Account requirement: \$9.7 Million
The funding was due to environmental and restoration actions.

Chanute. Base Closure Account requirement: \$0

George. Base Closure Account requirement: \$0

Mather. Base Closure Account requirement: \$0

Program Management. Base Closure Account requirement: \$33.0 Million
Funding was primarily related to planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, and environmental costs.

FY 1993: Base Closure Account Requirement: \$648.7 Million. Eaker and England AFBs closed 15 December 1992. Myrtle Beach AFB closed 31 March 1993. Bergstrom, Carswell, and Williams closed 30 September 93. Wurtsmith AFB closed 30 Jun 93. Additionally, Chanute, George, and Mather AFBs closed as recommended by the 1988 Base Closure Commission. All active duty force structure at these bases relocated or retired, and all active military and civilian personnel relocated or were eliminated from Air Force end strength. Numerous units relocated or inactivated. Funding was primarily related to construction projects and environmental requirements. Funds were required to pay both military and civilian moving costs and civilian severance costs. Additionally, to facilitate the closure of bases as well as the transition of land and facilities to community use, Base Transition Coordinator (BTC) positions were established in FY 1993 by the Department of Defense (DOD).

Bergstrom. Base Closure Account requirement: \$54.9 Million
The base closed 30 September 93. The funding was related to construction for the units moving to Davis-Monthan AFB, AZ, and Fort Hood, TX, and the relocation of military and civilian personnel, and environmental requirements.

Carswell. Base Closure Account requirement: \$20.5 Million

The base closed Sep 93. Funding was required for construction at gaining locations and for the AF Reserve cantonment area at Carswell. All active force structure relocated. Funding also was required for personnel moves or severance and environmental cleanup.

Castle. Base Closure Account requirement: \$17.3 Million

The base is scheduled to close in September 1995. The funding was primarily related to environmental, operations and maintenance and military personnel PCS.

Eaker. Base Closure Account requirement: \$15.8 Million

The base closed 15 December 1992. Funding was required for environmental, operations and maintenance, and PCS of military personnel.

England. Base Closure Account requirement: \$30.7 Million

The base closed in 1992. Funding was required for military construction, environmental, operation and maintenance, and military personnel PCS.

Grissom. Base Closure Account requirement: \$6.9 Million

Funding consisted of operation and maintenance, environmental, and military personnel PCS.

Loring. Base Closure Account requirement: \$36.3 Million

The funding was required primarily for environmental compliance and restoration costs, operation and maintenance, military personnel PCS, and procurement.

Lowry. Base Closure Account requirement: \$120.1 Million

Funding was primarily related to construction at gaining locations, moving training courses and equipment, procurement of equipment for the electronics training course, environmental cleanup, and military personnel PCS.

MacDill. Base Closure Account requirement: \$2.8 Million

Funding was required for construction to support units moving to Luke AFB, AZ, and Seymour Johnson AFB, NC. Funds were also required for moving people, munitions, and equipment, and environmental actions.

Myrtle Beach. Base Closure Account requirement: \$14.8 Million

The base closed 31 March 1993. Funding was primarily related to construction for units moving to Luke AFB, AZ, Pope AFB, NC, and Seymour Johnson AFB, NC, such as the 73rd Air Tactical Control Squadron. Funding was required for caretaker costs, and relocation of personnel.

Richards-Gebaur. Base Closure Account requirement: \$36.5 Million

Funding was required for construction supporting units moving to Whiteman AFB, MO, as well as operation and maintenance, and environmental costs.

Rickenbacker. Base Closure Account requirement: \$48.5 Million

The 4950 Test Wing began its relocation to Edwards AFB, CA. Funding was required for construction at the gaining locations to support this unit and to move personnel and equipment, procurement, and environmental compliance and restoration operations.

Williams. Base Closure Account requirement: \$17.5 Million

The base closed 30 September 1993. Funding is primarily related to operation and maintenance costs,

environmental requirements, and military personnel PCS.

Wurtsmith. Base Closure Account requirement: \$15.7 Million

The base closed 30 June 1993. Funding primarily related to operation and maintenance, and environmental compliance and restoration

Chanute. Base Closure Account requirement: \$42.2 Million

The base closed 30 September 1993. Funding required for construction for redirected activities and communications installation at gaining locations, operation and maintenance, and military personnel PCS.

George. Base Closure Account requirement: \$51.0 Million

The base closed in 1992. Most of the funding consists of military construction. Also included are operation and maintenance, and military personnel PCS.

Mather. Base Closure Account requirement: \$45.1 Million

The base closed in 1993. Construction is required at Randolph AFB, TX , and at the Mather hospital which will become an annex to McClellan. Communications equipment must be installed in the new facilities. Funds are required for military personnel PCS, as well as procurement.

Program Management. Base Closure Account requirement: \$72.1 Million

Funding is related to planning and design costs for military construction at gaining locations and cantonment areas, additional manpower authorizations to administer the program, caretaker contracts, and disposal environmental studies.

FY 1994. Base Closure Account Requirement: \$192.6 Million. Grissom, Loring, Lowry, Richards-Gebaur and Rickenbacker closed by September 94. All active duty force structure at these bases relocated or retired, and all active military and civilian personnel relocated or were eliminated from Air Force end strength. In addition, the active flying mission assigned to MacDill has been terminated, and the remainder of the base was converted to an administrative base. The Air Force will continue funding the operation of the airfield until October 1995, with the largest requirements for environmental and operation and maintenance. Funds are required overall to pay both military and civilian PCS and civilian severance costs. Environmental studies will be completed or continued as necessary and environmental restoration will be initiated. Numerous units relocated or deactivated.

Bergstrom. Base Closure Account requirement: \$4.1 Million

Funding is due to military construction costs, caretaker and disposal management team, and environmental requirements.

Carswell. Base Closure Account requirement: \$5.9 Million

Funding is due to environmental, and caretaker and disposal management team requirements. Also included is military construction.

Castle. Base Closure Account requirement: \$36.3 Million

Funding is due to environmental, and operation and maintenance requirements. Also included is military construction and procurement.

Eaker. Base Closure Account requirement: \$1.9 Million

Funding is due to caretaker requirements.

England. Base Closure Account requirement: \$2.2 Million

EXHIBIT BC-01

Funding is due to caretaker requirements.

Grisson. Base Closure Account requirement: \$10.9 Million

The base closed in the fourth quarter. Funding is primarily related to construction of the AF Reserve cantonment area, relocation of forces, and environmental compliance and restoration costs and procurement.

Loring. Base Closure Account requirement: \$37.4 Million

The base closed in FY 1994. The funding is primarily related to relocation of forces, and environmental compliance and restoration costs, and PCS of military personnel.

Lowry. Base Closure Account requirement: \$25.2 Million

The base closed in FY 1994. Funding supports relocation of remaining training courses to various other Technical Training Centers. The Air Reserve Personnel Center, Defense Finance and Accounting Service, and the 3567 USAF Recruiting Squadron remain in a cantonment area. The 1001 Space Systems Squadron will also remain in a separate cantonment area. Funding supports military personnel PCS as well as procurement and caretaker requirements.

MacDill. Base Closure Account requirement: \$2.0 Million

The base is scheduled to complete all closure and realignment actions by October 1995, when it transfers to the Department of Commerce. The Joint Communications Support Element (JCSE) will remain. Funding supports procurement, and operation and maintenance costs.

Myrtle Beach. Base Closure Account requirement: \$2.3 Million

Funding supports caretaker requirements..

Richards-Gebaur. Base Closure Account requirement: \$7.7 Million

The base closed in FY 1994. Funding supports environmental, and caretaker requirements.

Rickenbacker. Base Closure Account requirement: \$16.5 Million

Funding is for operation and maintenance requirements.

Williams. Base Closure Account requirement: \$6.0 Million

Funding supports environmental cleanup, and caretaker and disposal management team requirements.

Wurtsmith. Base Closure Account requirement: \$6.3 Million

Funding supports environmental, and caretaker and disposal management team requirements..

Chanute. Base Closure Account requirement: \$11.3 Million

Funding is required to complete construction at Vandenberg AFB, CA., for transferring units.

George. Base Closure Account requirement: \$1.2 Million

Funding is required for military construction.

Mather. Base Closure Account requirement: \$0 Million

Program Management. Base Closure Account Requirement: \$15.4 Million

Funding is for planning and design for construction, as well as salaries and travel for personnel at AFBCA.

FY 1995. Base Closure Account Requirement: \$133.5 Million. Castle AFB, CA will close by the end of fiscal year 1995. All other bases will continue in caretaker status until property ownership is transferred.

Bergstrom. Base Closure Account requirement: \$7.1 Million
Funding is required for primarily for environmental cleanup.

Carswell. Base Closure Account requirement: \$0.8 Million
Funding is required for caretaker costs.

Castle. Base Closure Account requirement: \$45.6 Million
The base is scheduled to close on 30 September 1995. Funding is required for construction, and operation and maintenance costs and environmental cleanup.

Eaker. Base Closure Account requirement: \$0.7 Million
Funding is required for caretaker requirements.

England. Base Closure Account requirement: \$1.1 Million
Funding is required for caretaker requirements.

Grisson. Base Closure Account requirement: \$1.4 Million
Funding is required for caretaker requirements.

Loring. Base Closure Account requirement: \$16.6 Million
Funding supports environmental cleanup and caretaker and disposal management team requirements.

Lowry. Base Closure Account requirement: \$17.6 Million
Funding is required for military construction, and caretaker requirements and environmental cleanup..

MacDill. Base Closure Account requirement: \$6.3 Million
Funding is required for military construction and environmental cleanup.

Myrtle Beach. Base Closure Account requirement: \$3.4 Million
Funding supports environmental cleanup and some caretaker requirements.

Richards-Gebaur. Base Closure Account requirement: \$1.4 Million
Funding is primarily related to military construction and environmental compliance and restoration.

Rickenbacker. Base Closure Account requirement: \$0.7 Million
Funding is required for caretaker requirements.

Williams. Base Closure Account requirement: \$1.4 Million
Funding is required for caretaker requirements and environmental cleanup.

Wurtsmith. Base Closure Account requirement: \$8.5 Million
Funding is required for caretaker requirements and environmental compliance and restoration.

Chanute. Base Closure Account requirement: \$4.4 Million
Funding is required for military construction.

George. Base Closure Account requirement: \$0.6 Million
Funding is for military construction.

Mather. Base Closure Account requirement: \$0.0 Million
Funding is required for military construction.

Program Management. Base Closure Account requirement: \$15.9 Million
Funding is required to administer the environmental program, and to support the Air Force Base Conversion Agency.

FY 1996. Base Closure Account Requirement. \$211.5 Million. All bases recommended for closure have closed by the end of FY 95 and will continue in caretaker status until property ownership is transferred.

Bergstrom. Base Closure Account requirement: \$2.8 Million
Funding is required to continue environmental cleanup and compliance actions.

Carswell. Base Closure Account requirement: \$2.2 Million
Funding is required to complete environmental cleanup and compliance actions.

Castle. Base Closure Account requirement: \$36.0 Million
Funding supports caretaker requirements, military construction and environmental cleanup and disposal requirements.

Eaker. Base Closure Account requirement: \$6.7 Million
Funding is required to support environmental requirements.

England. Base Closure Account requirement: \$7.1 Million
Funding is due to environmental compliance and restoration costs.

Grissom. Base Closure Account requirement: \$9.3 Million
Funding supports caretaker requirements, environmental cleanup and disposal requirements.

Loring. Base Closure Account requirement: \$16.4 Million
Funding is required to support caretaker requirements and environmental requirements.

Lowry. Base Closure Account requirement: \$36.7 Million
Funding supports caretaker requirements, military construction and environmental requirements.

MacDill. Base Closure Account requirement: \$0.7 Million

Myrtle Beach. Base Closure Account requirement: \$13.2 Million
Funding supports military construction, caretaker requirements and environmental cleanup.

Richards-Gebaur. Base Closure Account requirement: \$2.5 Million
Funding supports military construction, caretaker requirements and environmental cleanup.

Rickenbacker. Base Closure Account requirement: \$14.8 Million
Funding supports caretaker requirements, military construction and environmental requirements.

Williams. Base Closure Account requirement: \$2.8 Million

EXHIBIT BC-01

Funding is required to support environmental cleanup and caretaker requirements.

Wurtsmith. Base Closure Account requirement: \$3.8 Million
Funding supports environmental cleanup and caretaker requirements.

Chanute. Base Closure Account requirement: \$0.6 Million
Funding is required to support environmental restoration and caretaker requirements.

George. Base Closure Account requirement: \$1.8 Million
Funding supports environmental cleanup and caretaker requirements.

Mather. Base Closure Account requirement: \$14.0 Million
Funding supports environmental requirements and military construction.

Pease. Base Closure Account requirement: \$2.6 Million
Funding supports environmental requirements.

Norton. Base Closure Account requirement: \$6.5 Million
Funding supports environmental restoration and compliance requirements.

Program Management. Base Closure Account requirement: \$31.0 Million
Funding is primarily for environmental compliance overhead costs.

FY 1997. Base Closure Account Requirement: \$249.5 Million. All bases closed by the end of FY 95 but will continue in caretaker status until property ownership is transferred. Environmental restoration will continue until completion.

Bergstrom. Base Closure Account requirement: \$1.5M
Funding is required to support environmental cleanup and restoration requirements.

Carswell. Base Closure Account requirement: \$2.8M
Funding primarily support environmental cleanup and the costs associated with the AFBCA OL at Carswell AFB.

Castle. Base Closure Account requirement: \$30.0 Million
Funding is required to support a Military Family Housing project at Altus AFB and to continue the environmental cleanup and restoration requirements. \$3.5M of this amount is required to support the AFBCA OL at Castle AFB.

Eaker. Base Closure Account requirement: \$6.6 Million
Funding supports environmental cleanup requirements and the AFBCA OL at Eaker AFB.

England. Base Closure Account requirement: \$2.1Million
Funding is required to support environmental restoration and compliance requirements.

Grissom. Base Closure Account requirement: \$9.6 Million
Funding supports military construction as well as environmental requirements. Approximately \$1.0M of this amount is required for the AFBCA OL at Grissom AFB.

Loring. Base Closure Account requirement: \$19.0 Million

Funding supports the operation and maintenance costs at the AFBCA OL as well as the environmental requirements at Loring AFB.

Lowry. Base Closure Account requirement: \$46.3 Million

Funding is required to support military construction as well as environmental requirements and the operations and maintenance costs associated with maintaining the AFBCA OL at Lowry AFB.

MacDill. Base Closure Account requirement: \$0.0 Million

Myrtle Beach. Base Closure Account requirement: \$4.0 Million

Funding supports requirements for environmental cleanup and restoration . Approximately \$0.4 M is required to maintain the AFBCA OL at Myrtle Beach AFB.

Richards-Gebaur. Base Closure Account requirement: \$1.1 Million

Funding supports environmental requirements as well as the costs associated with the AFBCA OL at Richards-Gebaur.

Rickenbacker. Base Closure Account requirement: \$21.3 Million

Funding supports military construction, environmental cleanup and property disposal as well as caretaker operations at the AFBCA OL.

Williams. Base Closure Account requirement: \$2.1 Million

Funding is required for environmental restoration requirements and caretaker operations at the AFBCA OL at Williams AFB.

Wurtsmith. Base Closure Account requirement: \$11.1 Million

Funding supports environmental cleanup and caretaker operations at the AFBCA OL at Wurtsmith AFB.

Chanute. Base Closure Account requirement: \$3.4 Million

Funding supports military construction, environmental and caretaker operations for the AFBCA OL at Chanute AFB.

George. Base Closure Account requirement: \$1.8 Million

Funding is required to support the caretaker functions at the AFBCA OL and environmental cleanup.

Mather. Base Closure Account requirement: \$31.1 Million

Funding is due primarily to support environmental requirements for cleanup and restoration.

Pease. Base Closure Account requirement: \$2.9 Million

Funding supports the requirements for environmental cleanup and property disposal.

Norton. Base Closure Account requirement: \$8.6 Million

Funding is due primarily to support environmental requirements.

Program Management. Base Closure Account Requirement: \$45.9 Million

Funding supports salary cost of AFBCA personnel and the Base Transition Coordinators as well as the requirements for environmental program management. Approximately \$5.8M supports the military construction (planning and design).

BASE REALIGNMENT AND CLOSURE ACCOUNTS - 1991 COMMISSION
USAF FINANCIAL SUMMARY
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	TOTAL FY 92-99
Military Construction	22,062	353,147	27,322	40,411	64,660	39,800	0	0	547,402
Family Housing - Construction	0	0	200	0	0	22,973	0	0	23,173
- Operations	0	0	0	0	0	0	0	0	0
Environmental	181,778	162,734	63,015	62,197	115,100	155,429	196,061	36,923	973,237
Operation & Maintenance	635	116,294	85,511	30,910	31,740	31,277	26,039	21,977	344,383
Military Personnel - PCS	0	14,621	12,715	0	0	0	0	0	27,336
Other	125	1,929	3,801	0	0	0	0	0	5,855
Homeowners Assistance Program	0	0	0	0	0	0	0	0	0
TOTAL ONE-TIME COSTS	204,600	648,724	192,564	133,518	211,500	249,479	222,100	58,900	1,921,385
Revenues from Land Sales (-)	0	0	0	0	0	0	0	0	0
BUDGET AUTHORITY REQUEST	204,600	648,724	192,564	133,518	211,500	249,479	222,100	58,900	1,921,385
FUNDED OUTSIDE OF THE ACCOUNT:									
Military Construction	9,756	0	0	0	0	0	0	0	9,756
Family Housing - Operations	0	0	0	0	0	0	0	0	0
Environmental	0	0	0	0	0	0	0	0	0
Operation & Maintenance	48,617	0	0	8,000	17,006	0	0	0	73,623
Other	0	0	0	0	0	0	0	0	0
Homeowners Assistance Program	0	40,493	23,308	25,286	0	0	0	0	89,087
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	40,493	23,308	33,286	17,006	0	0	0	172,466
SAVINGS:									
Military Construction	114,528	12,408	19,012	21,487	22,225	22,985	0	0	212,645
Family Housing - Construction	0	0	0	0	0	0	0	0	0
- Operations	0	21,851	37,294	42,372	43,812	45,290	0	0	190,619
Operation & Maintenance	0	-3,073	117,079	151,796	161,958	168,108	0	0	595,868
Military Personnel	0	152,340	359,911	451,325	487,795	507,243	0	0	1,958,614
Other	0	0	0	0	0	0	0	0	0
Civilian ES	0	(1,361)	(2,595)	(2,818)	(2,818)	(2,818)	0	0	-2,818
Military ES	0	(7,565)	(10,692)	(11,881)	(11,881)	(11,881)	0	0	-11,881
TOTAL SAVINGS	114,528	183,526	533,296	666,980	715,790	743,626	0	0	2,957,746
NET IMPLEMENTATION COSTS:									
Military Construction	-82,710	340,739	8,310	18,924	42,435	16,815	0	0	344,513
Family Housing - Construction	0	0	200	0	0	22,973	0	0	23,173
- Operations	0	-21,851	-37,294	-42,372	-43,812	-45,290	0	0	-190,619
Environmental	181,778	162,734	63,015	62,197	115,100	155,429	0	0	973,237
Operation & Maintenance	49,252	119,367	-31,568	-112,886	-113,212	-136,831	0	0	-177,862
Military Personnel - PCS	0	-137,719	-347,196	-451,325	-487,795	-507,243	0	0	-1,931,278
Other	125	1,929	3,801	0	0	0	0	0	5,855
Homeowners Assistance Program	0	40,493	23,308	25,286	0	0	0	0	89,087
Revenues from Land Sales (-)	0	0	0	0	0	0	0	0	0
NET IMPLEMENTATION COSTS	148,445	505,691	-317,424	-500,176	-487,284	-494,147	0	0	-863,895

Bergstrom AFB, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/BERGSTROM AFB, TX
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	14,964	265	50
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	16,809	28,209	2,863	7,035
Operation & Maintenance	0	5,044	998	62
Military Personnel - PCS	0	6,393	0	0
Other	0	251	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,809	54,861	4,126	7,147
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	16,809	54,861	4,126	7,147
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	208
Other	0	0	0	0
Homeowners Assistance Program	0	15	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	15	0	208
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	1,867	1,933	2,001
Operation & Maintenance	0	-4,048	-1,187	-1,236
Military Personnel	0	20,554	39,641	41,246
Other	0	0	0	0
Civilian ES	0	(30)	(30)	(30)
Military ES	0	(1,043)	(1,043)	(1,043)
TOTAL SAVINGS	0	18,373	40,387	42,011
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	14,964	265	50
Family Housing - Construction	0	0	0	0
- Operations	0	-1,867	-1,933	-2,001
Environmental	16,809	28,209	2,863	7,035
Operation & Maintenance	0	9,092	2,185	1,506
Military Personnel - PCS	0	-14,161	-39,641	-41,246
Other	0	251	0	0
Homeowners Assistance Program	0	15	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	16,809	36,503	-36,261	-34,656

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/BERGSTROM AFB, TX
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	15,279
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,333	1,282	58,531
Operation & Maintenance	480	199	6,783
Military Personnel - PCS	0	0	6,393
Other	0	0	251
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	2,813	1,481	87,237
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	2,813	1,481	87,237
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	208
Other	0	0	0
Homeowners Assistance Program	0	0	15
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	223
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,069	2,139	10,009
Operation & Maintenance	-1,285	-1,336	-9,092
Military Personnel	42,886	44,596	188,923
Other	0	0	0
Civilian ES	(30)	(30)	(30)
Military ES	(1,043)	(1,043)	(1,043)
TOTAL SAVINGS	43,670	45,399	189,840
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	15,279
Family Housing - Construction	0	0	0
- Operations	-2,069	-2,139	-10,009
Environmental	2,333	1,282	58,531
Operation & Maintenance	1,765	1,535	16,083
Military Personnel - PCS	-42,886	-44,596	-182,530
Other	0	0	251
Homeowners Assistance Program	0	0	15
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-40,857	-43,918	-102,380

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Bergstrom Air Force Base, Texas

Closure Package: Bergstrom AFB, Texas, closed and assigned RF-4 aircraft retired in FY 1993. The Air Force Reserve units will remain in a cantonment area. The rest of the base is to be converted to a civilian airport. In this case, funds will be required for construction of facilities. Bergstrom AFB closed in 1995.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.2 Million.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$1.3 Million.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Carswell AFB, Texas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	5,377	610	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	5,532	4,981	1,483	330
Operation & Maintenance	0	7,670	3,764	466
Military Personnel - PCS	0	2,451	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	5,532	20,479	5,857	796
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	5,532	20,479	5,857	796
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	192
Other	0	0	0	0
Homeowners Assistance Program	0	6,333	7,008	2,031
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	6,333	7,008	2,223
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	3,294	3,411	3,531
Operation & Maintenance	0	-24,725	-17,685	-18,300
Military Personnel	0	35,842	66,300	68,985
Other	0	0	0	0
Civilian ES	0	(26)	(26)	(26)
Military ES	0	(1,648)	(1,648)	(1,648)
TOTAL SAVINGS	0	14,411	52,026	54,216
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	5,377	610	0
Family Housing - Construction	0	0	0	0
- Operations	0	-3,294	-3,411	-3,531
Environmental	5,532	4,981	1,483	330
Operation & Maintenance	0	32,395	21,449	18,958
Military Personnel - PCS	0	-33,391	-66,300	-68,985
Other	0	0	0	0
Homeowners Assistance Program	0	6,333	7,008	2,031
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	5,532	12,401	-39,161	-51,197

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/CARSWELL AFB, TX
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	5,987
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,729	2,744	16,799
Operation & Maintenance	462	28	12,390
Military Personnel - PCS	0	0	2,451
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	2,191	2,772	37,627
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	2,191	2,772	37,627
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	192
Other	0	0	0
Homeowners Assistance Program	0	0	15,372
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	15,564
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,651	3,774	17,661
Operation & Maintenance	-18,911	-19,546	-99,167
Military Personnel	71,728	74,588	317,443
Other	0	0	0
Civilian ES	(26)	(26)	(26)
Military ES	(1,648)	(1,648)	(1,648)
TOTAL SAVINGS	56,468	58,816	235,937
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	5,987
Family Housing - Construction	0	0	0
- Operations	-3,651	-3,774	-17,661
Environmental	1,729	2,744	16,799
Operation & Maintenance	19,373	19,574	111,749
Military Personnel - PCS	-71,728	-74,588	-314,992
Other	0	0	0
Homeowners Assistance Program	0	0	15,372
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-54,277	-56,044	-182,746

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Carswell Air Force Base, Texas

Closure Package: Carswell AFB, Texas, closed in FY 1993. The 301st Tactical Fighter Wing (AFR), 457th Tactical Fighter Squadron (AFR), 73rd Aerial Port Squadron (AFR), and 20th Medical Services Squadron (AFR) remain at Carswell AFB, in a cantonment area. Carswell AFB transferred to the Navy in 1995. The reserve units will remain as tenants.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.03 Million.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

*

Environmental: \$2.7 Million.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force accounts.

Castle AFB, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/CASTLE AFB, CA

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	0	1,545	27,499
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	0
Environmental	25,076	15,548	29,454	13,350
Operation & Maintenance	250	1,711	4,697	4,742
Military Personnel - PCS	0	6	0	0
Other	0	0	443	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	25,326	17,265	36,339	45,591
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	25,326	17,265	36,339	45,591

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,969
Other	0	0	0	0
Homeowners Assistance Program	0	7,828	7,762	12,461
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,828	7,762	14,430

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	3,766
Operation & Maintenance	0	0	0	9,686
Military Personnel	0	0	0	27,231
Other	0	0	0	0
Civilian ES	0	0	0	(223)
Military ES	0	0	0	(1,189)
TOTAL SAVINGS	0	0	0	40,683

NET IMPLEMENTATION COSTS:

Military Construction	0	0	1,545	27,499
Family Housing - Construction	0	0	200	0
- Operations	0	0	0	-3,766
Environmental	25,076	15,548	29,454	13,350
Operation & Maintenance	250	1,711	4,697	-2,975
Military Personnel - PCS	0	6	0	-27,231
Other	0	0	443	0
Homeowners Assistance Program	0	7,828	7,762	12,461
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	25,326	25,093	44,101	19,338

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/CASTLE AFB, CA

(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
ONE TIME IMPLEMENTATION COSTS:			
Military Construction	19,726	0	48,770
Family Housing - Construction	0	22,973	23,173
- Operations	0	0	0
Environmental	13,348	4,461	101,237
Operation & Maintenance	2,887	3,501	17,788
Military Personnel - PCS	0	0	6
Other	0	0	443
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	35,961	30,935	191,417
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	35,961	30,935	191,417
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,969
Other	0	0	0
Homeowners Assistance Program	0	0	28,051
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	30,020
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,894	4,026	11,686
Operation & Maintenance	14,507	15,057	39,250
Military Personnel	46,838	48,706	122,775
Other	0	0	0
Civilian ES	(223)	(223)	(223)
Military ES	(1,189)	(1,189)	(1,189)
TOTAL SAVINGS	65,239	67,789	173,711
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	19,726	0	48,770
Family Housing - Construction	0	22,973	23,173
- Operations	-3,894	-4,026	-11,686
Environmental	13,348	4,461	101,237
Operation & Maintenance	-11,620	-11,556	-19,493
Military Personnel - PCS	-46,838	-48,706	-122,769
Other	0	0	443
Homeowners Assistance Program	0	0	28,051
Revenues from Land Sales (-)	0	0	
NET IMPLEMENTATION COSTS	-29,278	-36,854	47,726

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Castle Air Force Base, California

Closure Package: Castle AFB, California, closed in FY 1995. The 93 Bombardment Wing deactivated. Per the 1993 Commission, the bomber and tanker Combat Crew Training missions were redirected to Barksdale AFB, Louisiana (B-52) and Altus AFB, Oklahoma (KC-135).

One Time Implementation Costs:

Military Construction: N/A

Conjunctively- Funded Construction: N/A

Family Housing Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
Oklahoma/Altus AFB	Family Housing (180 units)*/AGGN954015	1997	22,973
Total FY 1997			22,973

Family Housing Operations: N/A

Operation and Maintenance: \$3.5 Million

Other Procurement: N/A

Revenues From Land Sales: N/A.

Environmental: \$4.5 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Castle AFB, California Package

FY 1997 Forms 1391 (Family Housing Construction Project Data)

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 5 MAR 1996
3. INSTALLATION AND LOCATION ALTUS AIR FORCE BASE, OKLAHOMA		4. PROJECT TITLE BASE CLOSURE - CONSTRUCT MILITARY FAMILY HOUSING		
5. PROGRAM ELEMENT 8.87.41	6. CATEGORY CODE 711-142	7. PROJECT NUMBER AGGN954015	8. PROJECT COST(\$000) 22,973	

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BC-CONSTRUCT MILITARY FAMILY HOUSING	UN	180	57,845	10,412
SUPPORTING FACILITIES				10,326
GARAGES	LS			(1,160)
MAINTENANCE FACILITY	LS			(285)
SITE PREPARATION	LS			(652)
ROADS AND PAVING	LS			(1,272)
UTILITIES	LS			(1,389)
UNITS GROSS AREAS	LS			(2,300)
RECREATION/LANDSCAPING	LS			(1,600)
SPECIAL FOUNDATIONS	LS			(1,208)
LAND ACQUISITION	LS			(460)
SUBTOTAL				20,738
CONTINGENCY (5%)				1,037
TOTAL CONTRACT COST				21,775
SUPERVISION, INSPECTION AND OVERHEAD (5.5%)				1,198
TOTAL REQUEST				22,973
AREA COST FACTOR		.92		

10. Description of Proposed Construction: Construct family housing units to include heating, cooling, appliances, garages, patios and storage. Support facilities include site grading, flood control and drainage, road systems (including bridges, sidewalks, curb and gutter, utility distribution systems, landscaping, sprinkler systems, maintenance facility, and recreational areas. Includes land purchase (65 Acres).

UNIT TYPE	NET AREA	PROJECT FACTOR	\$/NSM	NO. UNITS	TOTAL COST
JNCO 2BR	950	.88	60	100	5,016,000
JNCO 3BR	1200	.88	60	20	1,267,200
SNCO 3BR	1350	.88	60	30	2,138,400
SNCO 4BR	1450	.88	60	5	382,800
CGO 2BR	950	.88	60	10	501,600
CGO 3BR	1350	.88	60	5	356,400
CGO 4BR	1450	.88	60	4	306,240
FGO 3BR	1400	.88	60	6	443,520
				180	10,412,160

11. REQUIREMENT: 180 UN ADEQUATE: 0 SUBSTANDARD: 0
 PROJECT: Construct 180 military family housing units.
 REQUIREMENT: Closure of Castle Air Force Base. Project is required to provide adequate family housing for the additional families expected at Altus AFB as a result of the KC-135 combat Crew Training School (CCTS) relocating from Castle AFB.
 CURRENT SITUATION: A 1995 Family Housing Market Analysis (HMA), and the current MFH Community Plan, show a deficit of 226 family housing units at

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		15 MAR 1996
3. INSTALLATION AND LOCATION		
ALTUS AIR FORCE BASE, OKLAHOMA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE - CONSTRUCT MILITARY FAMILY HOUSING	AGGN954015R2	
<p>Altus AFB. The population increases due to BRAC moves was incorporated into the HMA. The CCTS relocated from Castle AFB added additional accompanied enlisted and officer personnel, for a total Base Closure housing requirement of 180 additional units. Altus, Oklahoma, which has a population of approximately 22,000. The next nearest large community is Lawton, Oklahoma, located 50 miles east of Altus AFB. The city of Altus currently does not have sufficient suitable quarters to accept the expected population increase. Also, the city recently gained a large meat-packing operation, which further increased pressure on the local housing market.</p> <p><u>IMPACT IF NOT PROVIDED:</u> The additional Air force members and their families will have to be housed in unacceptable off-base quarters, or they will be required to live excessive distances from the base to find adequate housing. Either situation will have an adverse affect on morale, performance, and the retention of quality personnel.</p> <p><u>ADDITIONAL:</u> Funding is to be provided from the Base Closure Account.</p>		

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
AIR FORCE		16 MARCH 1996
3. INSTALLATION AND LOCATION		
ALTUS AIR FORCE BASE, OKLAHOMA		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE- FAMILY HOUSING/LAND		AGGN954015R3
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Desing Started:		93 DEC
(b) Parametric Cost Estimates Used to Develop Costs		Y
(c) Percent Complete as of Jan 1996		100%
(d) Date 35% Designed		94 FEB 01
(e) Date Design Complete		94 MAY 23
(2) Basis:		
(a) Standard or Definitive Design		
(b) Where Design Was Most Recently Used		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		2205
(c) Total		2205
(d) Contract		1323
(e) I n House		882
(4) Construction Start		
b. Equipment associated with this project will be provided from other appropriations:		

Eaker AFB, Arkansas Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/EAKER AFB, AR (DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	9,872	8,436	0	0
Operation & Maintenance	0	6,669	1,943	716
Military Personnel - PCS	0	704	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9,872	15,809	1,943	716
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	9,872	15,809	1,943	716
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	500
Other	0	0	0	0
Homeowners Assistance Program	0	4,719	953	104
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	4,719	953	604
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	2,965	3,070	3,178
Operation & Maintenance	0	6,826	17,114	17,777
Military Personnel	0	19,338	40,059	41,681
Other	0	0	0	0
Civilian ES	0	(234)	(234)	(234)
Military ES	0	(1,031)	(1,031)	(1,031)
TOTAL SAVINGS	0	29,129	60,243	62,636
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-2,965	-3,070	-3,178
Environmental	9,872	8,436	0	0
Operation & Maintenance	0	-157	-15,171	-16,561
Military Personnel - PCS	0	-18,635	-40,059	-41,681
Other	0	0	0	0
Homeowners Assistance Program	0	4,719	953	104
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	9,872	-8,602	-57,347	-61,316

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/EAKER AFB, AR (DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	5,537	5,922	29,767
Operation & Maintenance	1,181	662	11,171
Military Personnel - PCS	0	0	704
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	6,718	6,584	41,642
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	6,718	6,584	41,642
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	500
Other	0	0	0
Homeowners Assistance Program	0	0	5,776
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	6,276
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,286	3,397	15,896
Operation & Maintenance	18,432	19,118	79,267
Military Personnel	43,338	45,066	189,482
Other	0	0	0
Civilian ES	(234)	(234)	(234)
Military ES	(1,031)	(1,031)	(1,031)
TOTAL SAVINGS	65,056	67,581	284,645
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	-3,286	-3,397	-15,896
Environmental	5,537	5,922	29,767
Operation & Maintenance	-17,251	-18,456	-67,596
Military Personnel - PCS	-43,338	-45,066	-188,779
Other	0	0	0
Homeowners Assistance Program	0	0	5,776
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-58,338	-60,997	-236,728

EXHIBIT BC-02

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Eaker Air Force Base, Arkansas

Closure Package: Eaker AFB, Arkansas, closed 15 December 1992. The 97 Bombardment Wing was inactivated as a result of the closure. The B-52G aircraft retired and the assigned KC-135A aircraft were redistributed to other active and Air Reserve Component units in 1991.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$.7 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$6.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

England AFB, Louisiana Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/ENGLAND AFB, LA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	9,657	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	7,782	15,028	0	0
Operation & Maintenance	0	5,835	2,171	1,086
Military Personnel - PCS	0	167	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	7,782	30,687	2,171	1,086
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	7,782	30,687	2,171	1,086

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,527
Other	0	0	0	0
Homeowners Assistance Program	0	1,920	905	91
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	1,920	905	1,618

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	1,867	1,933	2,001
Operation & Maintenance	0	2,936	21,762	22,586
Military Personnel	0	17,444	32,041	33,338
Other	0	0	0	0
Civilian ES	0	(219)	(219)	(219)
Military ES	0	(859)	(859)	(859)
TOTAL SAVINGS	0	22,247	55,736	57,925

NET IMPLEMENTATION COSTS:

Military Construction	0	9,657	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-1,867	-1,933	-2,001
Environmental	7,782	15,028	0	0
Operation & Maintenance	0	2,899	-19,591	-19,973
Military Personnel - PCS	0	-17,277	-32,041	-33,338
Other	0	0	0	0
Homeowners Assistance Program	0	1,920	905	91
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	7,782	10,360	-52,660	-55,221

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

**USAF/ENGLAND AFB, LA
(DOLLARS IN THOUSANDS)**

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	9,657
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	6,950	1,970	31,730
Operation & Maintenance	104	91	9,287
Military Personnel - PCS	0	0	167
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	7,054	2,061	50,841
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	7,054	2,061	50,841
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,527
Other	0	0	0
Homeowners Assistance Program	0	0	2,916
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	4,443
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,069	2,139	10,009
Operation & Maintenance	23,403	24,253	94,940
Military Personnel	34,664	36,046	153,533
Other	0	0	0
Civilian ES	(219)	(219)	(219)
Military ES	(859)	(859)	(859)
TOTAL SAVINGS	60,136	62,438	258,482
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	9,657
Family Housing - Construction	0	0	0
- Operations	-2,069	-2,139	-10,009
Environmental	6,950	1,970	31,730
Operation & Maintenance	-23,299	-24,162	-84,126
Military Personnel - PCS	-34,664	-36,046	-153,366
Other	0	0	0
Homeowners Assistance Program	0	0	2,916
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-53,082	-60,377	-203,198

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/England Air Force Base, Louisiana

Closure Package: England AFB, Louisiana, closed 15 December 1992.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.1 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Grissom AFB, Indiana Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/GRISSOM AFB, IN
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	0	2,918	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	1,354	5,319	481	0
Operation & Maintenance	0	478	3,577	1,386
Military Personnel - PCS	0	1,158	3,795	0
Other	0	0	100	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	1,354	6,955	10,871	1,386
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	1,354	6,955	10,871	1,386
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	345
Other	0	0	0	0
Homeowners Assistance Program	0	17	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	17	0	345
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	5,799	6,003
Operation & Maintenance	0	0	6,194	6,761
Military Personnel	0	0	21,523	44,472
Other	0	0	0	0
Civilian ES	0	0	(18)	(18)
Military ES	0	0	(1,162)	(1,162)
TOTAL SAVINGS	0	0	33,516	57,236
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	2,918	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	-5,799	-6,003
Environmental	1,354	5,319	481	0
Operation & Maintenance	0	478	-2,617	-5,030
Military Personnel - PCS	0	1,158	-17,728	-44,472
Other	0	0	100	0
Homeowners Assistance Program	0	17	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	1,354	6,972	-22,645	-55,505

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

**USAF/GRISSOM AFB, IN
(DOLLARS IN THOUSANDS)**

	FY 1996	FY 1997	TOTAL FY 92 - 97
ONE TIME IMPLEMENTATION COSTS:			
Military Construction	3,664	6,600	13,182
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,340	1,937	12,431
Operation & Maintenance	2,250	1,024	8,715
Military Personnel - PCS	0	0	4,953
Other	0	0	100
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	9,254	9,561	39,381
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	9,254	9,561	39,381
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	345
Other	0	0	0
Homeowners Assistance Program	0	0	17
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	362
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,207	6,416	24,425
Operation & Maintenance	6,994	7,235	27,184
Military Personnel	46,240	48,083	160,318
Other	0	0	0
Civilian ES	(18)	(18)	(18)
Military ES	(1,162)	(1,162)	(1,162)
TOTAL SAVINGS	59,441	61,734	211,927
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	3,664	6,600	13,182
Family Housing - Construction	0	0	0
- Operations	-6,207	-6,416	-24,425
Environmental	3,340	1,937	12,431
Operation & Maintenance	-4,744	-6,211	-18,124
Military Personnel - PCS	-46,240	-48,083	-155,365
Other	0	0	100
Homeowners Assistance Program	0	0	17
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-50,187	-52,173	-172,184

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Grissom Air Force Base, Indiana

Closure Package: Grissom AFB, Indiana, closed during FY 94. Funding is for construction at Wright Patterson AFB, Ohio.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
Indiana/Grissom AFB	Munitions Storage/CTGC959019	1997	1,500
Ohio/Wright-Patterson AFB	NOAC Complex/ZHTV943204	1997	5,100
Total FY 1997			6,600

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$1.0 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force accounts.

Grissom AFB, Indiana Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT USAFR		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION GRISSOM AIR FORCE BASE, INDIANA			4. PROJECT TITLE BASE CLOSURE - MUNITIONS STORAGE		
5. PROGRAM ELEMENT 5.53.96F	6. CATEGORY CODE 422-264	7. PROJECT NUMBER CTGC959019	8. PROJECT COST(\$000) 1,500		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
BASE CLOSURE - MUNITIONS STORAGE	LS			954	
STORAGE IGLOO	SM	240	920	(221)	
MUNITIONS MAINTENANCE FACILITY	SM	110	800	(88)	
MUNITIONS STORAGE	SM	74	840	(62)	
SMALL ARMS RANGE	FP	15	25,000	(375)	
COMBAT ARMS TRAINING	SM	130	1,600	(208)	
SUPPORTING FACILITIES				405	
UTILITIES	LS			(240)	
PAVEMENTS	LS			(120)	
SITE IMPROVEMENTS	LS			(45)	
SUBTOTAL				1,359	
CONTINGENCY (5%)				68	
TOTAL CONTRACT COST				1,427	
SUPERVISION, INSPECTION AND OVERHEAD (6%)				86	
TOTAL REQUEST				1,513	
TOTAL REQUEST (ROUNDED)				1,500	
10. Description of Proposed Construction: Construct a 15 firing point small arms range with concrete baffles, bullet stops, firing platforms, range canopy, control booths and a training facility. Includes munitions storage complex consisting of a igloo, above ground magazine, and a maintenance facility. Air Conditioning: 10 KW.					
11. REQUIREMENT: 15 SF ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Construct a new munitions storage and small arms rifle range within the cantonment area. REQUIREMENT: Realignment of Grissom AFB into a new cantonment area. Provide safe and secure storage of various munition required to support the new mission. The facility will store and inspect small arms ammunition, grenades, and mortars. CURRENT SITUATION: Currently the unit is using munitions storage facilities that are excessed and outside the cantonment area. No facilities exist inside the new cantonment area that can be altered for this requirement. IMPACT IF NOT PROVIDED: The Reserve unit will not be able to store the munitions determined to be essential to the mission. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no scope/criteria for this project in Part II of Military Handbook 1190, "Facilities Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
USAFR		19 MAR 1996
3. INSTALLATION AND LOCATION		
GRISSOM AIR FORCE BASE, INDIANA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE - MUNITIONS STORAGE	CTGC959019	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		95 APR 01
(b) Parametric Cost Estimates used to develop costs		N
(c) Percent Complete as of Jan 1996		65%
(d) Date 35% Designed.		95 SEP 04
(e) Date Design Complete		96 MAY 10
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		150
(c) Total		150
(d) Contract		90
(e) In-house		60
(4) Construction Start		
		97 MAR
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION WRIGHT-PATTERSON AIR FORCE BASE, OHIO			4. PROJECT TITLE BASE CLOSURE-NAOC COMPLEX		
5. PROGRAM ELEMENT 3.20.15F	6. CATEGORY CODE 211-154	7. PROJECT NUMBER ZHTV943204	8. PROJECT COST(\$000) 5,100		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-NAOC COMPLEX		PN	75	28,600	2,145
SUPPORTING FACILITIES					2,445
SECURITY IMPROVEMENTS/VEHICLE PARKING		LS			(255)
AIRCRAFT GROUND EQUIP OPS AREA		LS			(50)
REFUEL VEHICLE PARKING		LS			(180)
AIRCRAFT GROUND EQUIP MAINT		SM	950	842	(800)
ALARM AND TRAFFIC CONTROL SYS		LS			(180)
AIRCRAFT PARKING UTILITIES/LIGHTING		LS			(380)
BLAST FENCE AND PAVING ALTERATIONS		LF	250	2,000	(500)
DEMOLISH BUILDINGS		LS			(100)
SUBTOTAL					4,590
CONTINGENCY (5%)					230
TOTAL CONTRACT COST					4,820
SUPERVISION, INSPECTION AND OVERHEAD (6%)					289
TOTAL REQUEST					5,109
TOTAL REQUEST (ROUNDED)					5,100
10. Description of Proposed Construction: Construct pre-engineered metal facility on concrete slab for support equip facilities. Concrete, CMU, steel structure for quarters and operations. Construct parking area for refueling and alert vehicles. Install alarms and traffic control system for aircraft and required utilities. Includes aircraft blast fences and alterations to the parking apron. Airfield lighting/access roads. Air Conditioning: 176 KW.					
11. REQUIREMENT: As required. PROJECT: Provide a National Airborne Operations Center (NAOC) Forward Operating Location (FOL). This project is due to the closure of Grissom AFB. REQUIREMENT: A FOL is required for NAOC which can provide adequate support for mission planning, aircraft service and maintenance and personnel. Personnel must be provided adequate quarters to be rested for nationally critical missions. CURRENT SITUATION: The NAOC FOL is currently located at Grissom AFB. Wright-Patterson can support similar large aircraft, but must be upgraded to meet the unique requirements of the NEACP E-4. Security, utility support, and adequate facilities are not adequate at Wright-Patterson. IMPACT IF NOT PROVIDED: The National Emergency Airborne Command Post will be forced to operate from facilities which provide only minimum mission capabilities. This one-of-a-kind mission may be subject to degradation because of inadequate aircraft mission and personnel support. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
WRIGHT-PATTERSON AIR FORCE BASE, OHIO		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-NAOC COMPLEX	ZHTV943204	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		94 NOV 11
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		35%
(d) Date 35% Designed.		95 APR 13
(e) Date Design Complete		96 OCT 01
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		510
(c) Total		510
(d) Contract		306
(e) In-house		204
(4) Construction Start		97 JUN
b. Equipment associated with this project will be provided from other appropriations: N/A		

Loring AFB, Maine Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/LORING AFB, ME

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	27,121	31,047	22,618	13,559
Operation & Maintenance	0	3,569	10,232	3,028
Military Personnel - PCS	0	1,084	4,554	0
Other	0	553	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	27,121	36,253	37,404	16,587
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	27,121	36,253	37,404	16,587
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	1,000
Other	0	0	0	0
Homeowners Assistance Program	0	4,219	4,120	7,919
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	4,219	4,120	8,919
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	5,912	6,120
Operation & Maintenance	0	0	22,833	31,958
Military Personnel	0	0	17,708	34,900
Other	0	0	0	0
Civilian ES	0	0	(429)	(429)
Military ES	0	0	(1,019)	(1,019)
TOTAL SAVINGS	0	0	46,453	72,978
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	-5,912	-6,120
Environmental	27,121	31,047	22,618	13,559
Operation & Maintenance	0	3,569	-12,601	-27,930
Military Personnel - PCS	0	1,084	-13,154	-34,900
Other	0	553	0	0
Homeowners Assistance Program	0	4,219	4,120	7,919
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	27,121	40,472	-4,929	-47,472

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/LORING AFB, ME

(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	8,888	15,043	118,276
Operation & Maintenance	7,558	3,943	28,330
Military Personnel - PCS	0	0	5,638
Other	0	0	553
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	16,446	18,986	152,797
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	16,446	18,986	152,797
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	1,000
Other	0	0	0
Homeowners Assistance Program	0	0	16,258
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	17,258
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,328	6,542	24,902
Operation & Maintenance	33,138	34,373	122,302
Military Personnel	36,287	37,734	126,629
Other	0	0	0
Civilian ES	(429)	(429)	(429)
Military ES	(1,019)	(1,019)	(1,019)
TOTAL SAVINGS	75,753	78,649	273,833
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	-6,328	-6,542	-24,902
Environmental	8,888	15,043	118,276
Operation & Maintenance	-25,580	-30,430	-92,972
Military Personnel - PCS	-36,287	-37,734	-120,991
Other	0	0	553
Homeowners Assistance Program	0	0	16,258
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-59,307	-59,663	-103,778

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Loring Air Force Base, Maine

Closure Package: Loring AFB, Maine, closed in FY 1994.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$3.9 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$15.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force accounts.

Lowry AFB, Colorado Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/LOWRY AFB, CO
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	96,013	9,504	4,000
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	8,092	7,087	0	10,816
Operation & Maintenance	0	16,451	8,171	2,802
Military Personnel - PCS	0	258	4,365	0
Other	0	331	3,163	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	8,092	120,140	25,203	17,618
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	8,092	120,140	25,203	17,618

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	500
Other	0	0	0	0
Homeowners Assistance Program	0	16	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	16	0	500

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	2,956	3,060
Operation & Maintenance	0	0	14,692	22,391
Military Personnel	0	0	12,446	20,872
Other	0	0	0	0
Civilian ES	0	0	(378)	(378)
Military ES	0	0	(522)	(522)
TOTAL SAVINGS	0	0	30,094	46,323

NET IMPLEMENTATION COSTS:

Military Construction	0	96,013	9,504	4,000
Family Housing - Construction	0	0	0	0
- Operations	0	0	-2,956	-3,060
Environmental	8,092	7,087	0	10,816
Operation & Maintenance	0	16,451	-6,521	-19,089
Military Personnel - PCS	0	258	-8,081	-20,872
Other	0	331	3,163	0
Homeowners Assistance Program	0	16	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	8,092	120,156	-4,891	-28,205

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/LOWRY AFB, CO
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	16,450	13,390	139,357
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	17,880	32,043	75,918
Operation & Maintenance	2,404	886	30,714
Military Personnel - PCS	0	0	4,624
Other	0	0	3,494
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	36,734	46,319	254,107
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	36,734	46,319	254,107
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	500
Other	0	0	0
Homeowners Assistance Program	0	0	16
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	516
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	3,164	3,271	12,451
operation & Maintenance	23,233	24,118	84,434
Military Personnel - PCS	21,702	22,567	77,587
Other	0	0	0
Civilian ES	(378)	(378)	(378)
Military ES	(522)	(522)	(522)
TOTAL SAVINGS	48,099	49,956	174,472
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	16,450	13,390	139,357
Family Housing - Construction	0	0	0
- Operations	-3,164	-3,271	-12,451
Environmental	17,880	32,043	75,918
Operation & Maintenance	-20,829	-23,232	-53,220
Military Personnel - PCS	-21,702	-22,567	-72,963
Other	0	0	3,494
Homeowners Assistance Program	0	0	16
Revenues from Land Sales (-)	0	0	
NET IMPLEMENTATION COSTS	-11,365	-3,637	80,151

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Lowry Air Force Base, Colorado

Closure Package: Lowry AFB, Colorado, closed in FY 1994.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
Colorado/Buckley ANGB	Enlisted Dormitory*/CRWU953050	1997	8,150
Texas/Lackland AFB	ADAL Physical Fitness Center/MPLS913337	1997	1,600
Texas/Lackland AFB	Alter Tech Training Acad Fac/MPYJ953260	1997	2,250
Texas/Keesler AFB	Add to Physical Fitness Center/MAHG913034	1997	690
Texas/Sheppard AFB	Add to Chapel/VNVP933025	1997	700

Total FY 1997 13,390

Conjunctively-Funded Construction: N/A

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$.9 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$32.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Lowry AFB, Colorado Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT ANG		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION BUCKLEY ANG BASE, COLORADO			4. PROJECT TITLE BASE CLOSURE-ENLISTED DORMITORY		
5. PROGRAM ELEMENT 2.71.34	6. CATEGORY CODE 721-312	7. PROJECT NUMBER CRWU953050	8. PROJECT COST(\$000) 8,200		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
DORMITORY (150 PN)					6,435
DORMITORY		SM	4,950	1,300	(6,435)
SUPPORTING FACILITIES					890
UTILITIES		LS			(565)
SITE IMPROVEMENTS		LS			(225)
PAVEMENTS		LS			(100)
SUBTOTAL					7,325
CONTINGENCY (5%)					366
TOTAL CONTRACT COST					7,691
SUPERVISION, INSPECTION AND OVERHEAD (6%)					461
TOTAL REQUEST					8,152
TOTAL REQUEST (ROUNDED)					8,200
10. Description of Proposed Construction: Reinforced concrete foundation and floor slabs, masonry walls, structural frame and built-up roof. Includes room-bath-room modules, laundries, storage and lounge areas and supporting facilities. Air Conditioning: 140 KW. Grade Mix: 150 E1-E4.					
11. REQUIREMENT: 4,950 SM ADEQUATE: 0 SUBSTANDARD: 0 PROJECT: Construct unaccompanied enlisted personnel housing. REQUIREMENT: A major Air Force objective provides unaccompanied enlisted personnel with housing conducive to their proper rest, relaxation and personal well-being. Properly designed and furnished quarters providing some degree of individual privacy are essential to the successful accomplishment of the increasingly complicated and important jobs these people must perform. CURRENT SITUATION: This Air National Guard Base has no dormitories. Housing is currently located at Lowry AFB which is scheduled for closure in 1994. Personnel assigned to Buckley and housed at Lowry will have no place to go after 1994. With the increase in manpower from the new wing, the shortfall will be even greater. Local rentals are beyond the financial means of the enlisted personnel. IMPACT IF NOT PROVIDED: Adequate living quarters will continue to be unavailable resulting in degradation of morale, productivity, and career satisfaction for unaccompanied enlisted personnel. ADDITIONAL: Funding is to be provided from the Base Closure Account. This facility meets the criteria and scope specified in the new uniform dormitory standard established by OSD. This is a companion to project CRWU961460, Troop Support Facilities (regular MILCON).					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996
ANG			
3. INSTALLATION AND LOCATION BUCKLEY ANG BASE, COLORADO			
4. PROJECT TITLE		5. PROJECT NUMBER	
BASE CLOSURE-ENLISTED DORMITORY		CRWU953050	
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a)	Date Design Started	96 FEB 20	
(b)	Parametric Cost Estimates used to develop costs	Y	
(c)	Percent Complete as of Jan 1996	%	
(d)	Date 35% Designed.	96 MAY 02	
(e)	Date Design Complete	96 JUL 30	
(2) Basis:			
(a)	Standard or Definitive Design -		
(b)	Where Design Was Most Recently Used -		
(3)	Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a)	Production of Plans and Specifications		
(b)	All Other Design Costs	910	
(c)	Total	910	
(d)	Contract	546	
(e)	In-house	364	
(4)	Construction Start	97 MAR	
b. Equipment associated with this project will be provided from other appropriations: N/A			

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 10 MAR 1998	
3. INSTALLATION AND LOCATION LACKLAND AIR FORCE BASE, TEXAS			4. PROJECT TITLE BASE CLOSURE-ADD/ALTER PHYSICAL FITNESS CENTER		
5. PROGRAM ELEMENT 8.57.96	6. CATEGORY CODE 740-674	7. PROJECT NUMBER MPLS913337	8. PROJECT COST(\$000) 1,600		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ADD/ALTER PHYSICAL FITNESS CENTER		LS			1,112
PHYSICAL FITNESS CENTER ADDN		SM	250	2,000	(500)
ALTER FITNESS CENTER		SM	900	680	(612)
SUPPORTING FACILITIES					265
UTILITIES/COMM/EMCS		LS			(150)
PAVEMENTS		LS			(75)
SITE IMPROVEMENTS		LS			(40)
SUBTOTAL					1,377
CONTINGENCY (10%)					138
TOTAL CONTRACT COST					1,515
SUPERVISION, INSPECTION AND OVERHEAD (6%)					91
TOTAL REQUEST					1,606
TOTAL REQUEST (ROUNDED)					1,600
10. Description of Proposed Construction: Concrete foundation and floor slab, masonry walls, structural steel frame, standing seam metal roof, durable interior finishes, and other necessary support for the addition. Alteration includes leveling the auditorium floor, drop ceiling, new womens locker room, and upgrade mechanical/electrical. Air Conditioning: 30 KW.					
11. REQUIREMENT: 16,560 SM ADEQUATE: 2,510 SM SUBSTANDARD: 4,177 SM PROJECT: Add to and Alter Physical Fitness Facility. REQUIREMENT: Closure of Lowry AFB. A facility of adequate size and configuration is required to provide physical fitness capabilities for the increased base population. Handball courts are essential for support. CURRENT SITUATION: Existing facilities are not available at Lackland AFB to meet the physical fitness requirement created by the increased population. Existing gymnasiums are overcrowded and located over one mile from the dormitories and classrooms used by the new students. The existing facility to be altered was a Base Theater and is no longer in use. IMPACT IF NOT PROVIDED: Physical fitness, conditioning, and recreation programs of the student and permanent party personnel as well as dependents will continue to be limited. Restricted physical fitness programs will continue to have a negative impact on personnel morale and physical conditioning. Without adequate facilities, the realignment from and closure of Lowry AFB will be hindered. ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide."					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
LACKLAND AIR FORCE BASE, TEXAS		
4. PROJECT TITLE		5. PROJECT NUMBER
BASE CLOSURE-ADD/ALTER PHYSICAL FITNESS CENTER		MPLS913337
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		95 JAN 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		35%
(d) Date 35% Designed.		95 FEB 02
(e) Date Design Complete		96 JUN 30
(2) Basis:		
(a) Standard or Definitive Design -		NO
(b) Where Design Was Most Recently Used -		N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		21
(b) All Other Design Costs		13
(c) Total		34
(d) Contract		24
(e) In-house		10
(4) Construction Start		96 OCT
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION LACKLAND AIR FORCE BASE, TEXAS			4. PROJECT TITLE BASE CLOSURE-ALTER TECHNICAL TRAINING ACADEMIC FACILITIES		
5. PROGRAM ELEMENT 8.57.96	6. CATEGORY CODE 171-621	7. PROJECT NUMBER MPYJ953260	8. PROJECT COST(\$000) 2,250		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ALTER TECHNICAL TRAINING					
ACADEMIC FACILITIES		LS			1,309
ALTER TECH TRAINING CLASSROOM/SPT(147)		SM	650	880	(572)
ALTER TECH TRAINING LAB (150)		SM	350	1,100	(385)
ADD TECH TRAINING LAB (150)		SM	130	1,600	(208)
ADD TECH TRAINING CLASSROOM (150)		SM	120	1,200	(144)
SUPPORTING FACILITIES					615
UTILITIES/FIRE PROTECTION		LS			(210)
PREWIRED WORKSTATIONS		LS			(205)
COMMUNICATIONS SUPPORT/EMCS/ELEVATOR		LS			(200)
SUBTOTAL					1,924
CONTINGENCY (10%)					192
TOTAL CONTRACT COST					2,116
SUPERVISION, INSPECTION AND OVERHEAD (6%)					127
TOTAL REQUEST					2,243
TOTAL REQUEST (ROUNDED)					2,250
10. Description of Proposed Construction: Alter buildings 147, and 150 and add to 150. Includes demolition, rearrangement and provision of mechanical and structural modifications, EMCS points, communication support, upgrade of fire protection systems, handicap access, prewired workstations, interior walls and all support as required.					
11. REQUIREMENT: 1,255 SM ADEQUATE: 0 SUBSTANDARD: 1,010 SM PROJECT: Alteration of buildings 147, and 150 at Medina to provide facilities for incoming services training. Add to building 150. REQUIREMENT: Closure of Lowry AFB. Facilities of adequate size and configuration are required to provide academic and support space for services training. CURRENT SITUATION: Upon the relocation of Officer Training School (OTS) to Maxwell AFB, several facilities have become available for other uses at Lackland AFB. This project will alter two of the facilities previously used by OTS to accommodate services training relocating from Lowry AFB. Although building 147 was previously used as a training facility, it cannot accommodate the services training mission in its present configuration. Also, space in the dining hall and gymnasium must be modified to provide training labs for food service and ergometry training. No other facilities exist which can provide this training. IMPACT IF NOT PROVIDED: Services training cannot be properly conducted at Lackland AFB, thereby jeopardizing the realignment and closure of Lowry. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide". This project will be conjunctively funded with a Navy BRAC project (\$3.2M) and an Air Force O&M project.					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE	19 MAR 1996
AIR FORCE			
3. INSTALLATION AND LOCATION			
LACKLAND AIR FORCE BASE, TEXAS			
4. PROJECT TITLE		5. PROJECT NUMBER	
BASE CLOSURE-ALTER TECHNICAL TRAINING ACADEMIC FACILITIES		MPYJ953260	
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a)	Date Design Started	94 SEP 01	
(b)	Parametric Cost Estimates used to develop costs	N	
(c)	Percent Complete as of Jan 1996	100%	
(d)	Date 35% Designed.	95 JAN 30	
(e)	Date Design Complete	95 AUG 30	
(2) Basis:			
(a)	Standard or Definitive Design -		
(b)	Where Design Was Most Recently Used -		
(3)	Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)	
(a)	Production of Plans and Specifications		
(b)	All Other Design Costs	225	
(c)	Total	225	
(d)	Contract	135	
(e)	In-house	90	
(4)	Construction Start	96 DEC	
b. Equipment associated with this project will be provided from other appropriations: N/A			

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION KEESLER AIR FORCE BASE, MISSISSIPPI			4. PROJECT TITLE BASE CLOSURE-ADD TO PHYSICAL FITNESS CENTER		
5. PROGRAM ELEMENT 8.57.96	6. CATEGORY CODE 740-674	7. PROJECT NUMBER MAHG913034	8. PROJECT COST(\$000) 690		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ADD TO PHYSICAL FITNESS CENTER		SM	221	2,420	535
SUPPORTING FACILITIES					80
SITE IMPROVEMENTS		LS			(60)
UTILITIES		LS			(20)
SUBTOTAL					615
CONTINGENCY (5%)					31
TOTAL CONTRACT COST					646
SUPERVISION, INSPECTION AND OVERHEAD (6%)					39
TOTAL REQUEST					685
TOTAL REQUEST (ROUNDED)					690
10. Description of Proposed Construction: Concrete foundation and floor slab, masonry walls, and storm-resisting roof system compatible with existing facility. Addition to existing building includes facilities for physical fitness and recreation. Air Conditioning: 35 KW.					
11. REQUIREMENT: 2,485 SF ADEQUATE: 2,264 SF SUBSTANDARD: 0 PROJECT: Construct an addition to the existing Base Gym. REQUIREMENT: Closure of Lowry AFB. A facility of adequate size and configuration is required to provide physical fitness capabilities for the increased base population. CURRENT SITUATION: Existing facilities are inadequately sized to meet the requirement created by the increased population. IMPACT IF NOT PROVIDED: Training cannot be accommodated thereby jeopardizing the realignment from and closure of Lowry AFB. ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AIR FORCE		19 MAR 1996
3. INSTALLATION AND LOCATION		
KEESLER AIR FORCE BASE, MISSISSIPPI		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-ADD TO PHYSICAL FITNESS CENTER	MAHG913034	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		95 JUN 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		80%
(d) Date 35% Designed.		95 AUG 01
(e) Date Design Complete		96 MAR 30
(2) Basis:		
(a) Standard or Definitive Design -		NO
(b) Where Design Was Most Recently Used -		N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		14
(b) All Other Design Costs		9
(c) Total		23
(d) Contract		16
(e) In-house		7
(4) Construction Start		96 OCT
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE	
AIR FORCE				19 MAR 1996	
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
SHEPPARD AIR FORCE BASE, TEXAS			BASE CLOSURE-ADD TO CHAPEL CENTER		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST(\$000)		
8.57.96	730-772	VNVP933025	700		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ADD TO CHAPEL CENTER		SM	464	990	459
SUPPORTING FACILITIES					170
UTILITIES		LS			(30)
SITE IMPROVEMENTS		LS			(20)
PAVEMENTS		LS			(40)
DEMOLITION WOOD FRAME BUILDING		SM	1,150	39	(45)
COMMUNICATIONS		LS			(15)
EMCS		LS			(20)
SUBTOTAL					629
CONTINGENCY (5%)					31
TOTAL CONTRACT COST					660
SUPERVISION, INSPECTION AND OVERHEAD (6%)					40
TOTAL REQUEST					700
TOTAL REQUEST (ROUNDED)					700
10. Description of Proposed Construction: Concrete masonry walls with brick veneer, concrete floor slab, and roof to match existing. Includes classrooms, toilets, storage rooms, administrative and chaplain offices, religious education library, mechanical room, and other necessary support. Air Conditioning: 56 KW.					
11. REQUIREMENT: 1,595 SF ADEQUATE: 0 SUBSTANDARD: 1,130 SF PROJECT: Construct an addition to the Chapel Center. REQUIREMENT: Closure of Lowry AFB. A facility of adequate size and configuration is required to conduct religious education functions and accommodate chaplain offices. Space is required to teach young children (K-8th grades), senior youth (9th-12th grades), and adults. CURRENT SITUATION: This facility is used regularly not only for religious education but also for special functions for young airmen. There are no adequate facilities on Sheppard designated for the religious education of these permanent party personnel. IMPACT IF NOT PROVIDED: The base will not be able to meet the needs of a multi-faceted chapel program. Personnel and their families will be forced to seek their religious needs off-base or not at all. This base has many young enlisted students that do not have a private vehicle in which to travel off-base. ADDITIONAL: Funding is to be provided from the Base Closure Account. This project meets the criteria/scope specified in Part II of Military Handbook 1190, "Facility Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
AIR FORCE		
3. INSTALLATION AND LOCATION SHEPPARD AIR FORCE BASE, TEXAS		
4. PROJECT TITLE BASE CLOSURE-ADD TO CHAPEL CENTER		5. PROJECT NUMBER VNVP933025
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		93 JUL 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		100%
(d) Date 35% Designed.		93 OCT 16
(e) Date Design Complete		94 AUG 18
(2) Basis:		
(a) Standard or Definitive Design -		NO
(b) Where Design Was Most Recently Used -		N/A
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		40
(b) All Other Design Costs		25
(c) Total		65
(d) Contract		45
(e) In-house		20
(4) Construction Start		97 JAN
b. Equipment associated with this project will be provided from other appropriations: N/A		

MacDill AFB, Florida Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MACDILL AFB, FL
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	2,499	0	3,239
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,202	138	0	3,090
Operation & Maintenance	0	209	1,950	0
Military Personnel - PCS	0	0	0	0
Other	0	0	93	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	13,202	2,845	2,043	6,329
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	13,202	2,845	2,043	6,329
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	57	35	2,563
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	57	35	2,563
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	3,628	5,160
Military Personnel	0	0	13,100	16,765
Other	0	0	0	0
Civilian ES	0	0	(76)	(76)
Military ES	0	0	(424)	(424)
TOTAL SAVINGS	0	0	16,728	21,925
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	2,499	0	3,239
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	13,202	138	0	3,090
Operation & Maintenance	0	209	-1,678	-5,160
Military Personnel - PCS	0	0	-13,100	-16,765
Other	0	0	93	0
Homeowners Assistance Program	0	57	35	2,563
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	13,202	2,902	-14,650	-13,033

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

**USAF/MACDILL AFB, FL
(DOLLARS IN THOUSANDS)**

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	5,738
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	16,430
Operation & Maintenance	735	0	2,894
Military Personnel - PCS	0	0	0
Other	0	0	93
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	735	0	25,155
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	735	0	25,155
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	2,655
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2,655
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	5,351	5,551	19,690
Military Personnel - PCS	17,432	18,127	65,424
Other	0	0	0
Civilian ES	(76)	(76)	(76)
Military ES	(424)	(424)	(424)
TOTAL SAVINGS	22,783	23,678	85,114
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	5,738
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	0	0	16,430
Operation & Maintenance	-4,616	-5,551	-16,796
Military Personnel - PCS	-17,432	-18,127	-65,424
Other	0	0	93
Homeowners Assistance Program	0	0	2,655
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-22,048	-23,678	-57,304

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/MacDill Air Force Base, Florida

Closure Package: MacDill AFB, Florida, realigned force structure and partially closed by mid-FY 1994. All F-16 aircraft realigned to Luke AFB, Arizona. The 1993 Commission recommended that the Joint Communications Support Element (JCSE) remain at MacDill as long as the airfield is non-DOD operated. Operation of the airfield at MacDill will be taken over by the Department of Commerce or another Federal agency.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: N/A.

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: N/A

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Myrtle Beach AFB, South Carolina Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MYRTLE BEACH AFB, SC
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	8,609	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	14,499	40	0	3,120
Operation & Maintenance	0	5,125	2,253	242
Military Personnel - PCS	0	988	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	14,499	14,762	2,253	3,362
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	14,499	14,762	2,253	3,362
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	7,914	1,040	115
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,914	1,040	115
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	2,196	2,274	2,354
Operation & Maintenance	0	2,017	8,159	8,496
Military Personnel	0	18,055	32,075	33,374
Other	0	0	0	0
Civilian ES	0	(219)	(219)	(219)
Military ES	0	(932)	(932)	(932)
TOTAL SAVINGS	0	22,268	42,508	44,224
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	8,609	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-2,196	-2,274	-2,354
Environmental	14,499	40	0	3,120
Operation & Maintenance	0	3,108	-5,906	-8,254
Military Personnel - PCS	0	-17,067	-32,075	-33,374
Other	0	0	0	0
Homeowners Assistance Program	0	7,914	1,040	115
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	14,499	408	-39,215	-40,747

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MYRTLE BEACH AFB, SC
(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
ONE TIME IMPLEMENTATION COSTS:			
Military Construction	4,450	0	13,059
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	7,530	3,595	28,784
Operations & Maintenance	1,247	372	9,239
Military Personnel - PCS	0	0	988
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	13,227	3,967	52,070
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	13,227	3,967	52,070
 FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	9,069
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	9,069
 SAVINGS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	2,434	2,516	11,774
Operations & Maintenance	8,828	9,178	36,678
Military Personnel - PCS	34,701	36,084	154,289
Other	0	0	0
Civilian ES	(219)	(219)	(219)
Military ES	(932)	(932)	(932)
TOTAL SAVINGS	45,963	47,778	202,741
 NET IMPLEMENTATION COSTS:			
Military Construction	4,450	0	13,059
Family Housing - Construction	0	0	0
- Operations	-2,434	-2,516	-11,774
Environmental	7,530	3,595	28,784
Operations & Maintenance	-7,581	-8,806	-27,439
Military Personnel - PCS	-34,701	-36,084	-153,301
Other	0	0	0
Homeowners Assistance Program	0	0	9,069
Revenues from Land Sales (-)	0	0	
NET IMPLEMENTATION COSTS	-32,736	-43,811	-141,602

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Myrtle Beach Air Force Base, South Carolina

Closure Package: Myrtle Beach AFB, South Carolina, closed in FY 1993.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.4 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$3.6 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Richards-Gebaur AFB, Missouri Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICHARDS-GEBAUR ARS, MO
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	33,705	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,145	911	753	1,000
Operation & Maintenance	0	1,906	6,993	425
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	2,145	36,522	7,746	1,425
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	2,145	36,522	7,746	1,425
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	250
Other	0	0	0	0
Homeowners Assistance Program	0	0	1	2
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	1	252
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	1,433	4,799
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	(108)	(108)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	1,433	4,799
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	33,705	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	2,145	911	753	1,000
Operation & Maintenance	0	1,906	5,560	-4,124
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	1	2
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	2,145	36,522	6,314	-3,122

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF RICHARDS-GEBAUR ARS, MO

(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	1,570	0	35,275
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	805	889	6,503
Operations & Maintenance	136	230	9,690
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	2,511	1,119	51,468
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	2,511	1,119	51,468
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operations & Maintenance	0	0	250
Other	0	0	0
Homeowners Assistance Program	0	0	3
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	253
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operations & Maintenance	4,990	5,192	16,414
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	(108)	(108)	(108)
Military ES	0	0	0
TOTAL SAVINGS	4,990	5,192	16,414
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	1,570	0	35,275
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	805	889	6,503
Operation & Maintenance	-4,854	-4,962	-6,474
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	3
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-2,479	-4,073	35,307

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Richards-Gebaur Air Force Base, Missouri

Closure Package: Richards-Gebaur Air Reserve Station (ARS), Missouri, closed at the end of the fourth quarter of FY 1994.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.2 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0.9 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Rickenbacker AGB, Ohio Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICKENBACKER AGB, OH
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	4,848	29,619	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	8,396	3,325	0	0
Operation & Maintenance	0	15,397	16,534	670
Military Personnel - PCS	0	28	0	0
Other	0	127	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	13,244	48,496	16,534	670
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	13,244	48,496	16,534	670
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	616
Other	0	0	0	0
Homeowners Assistance Program	0	6	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	6	0	616
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	1,251	1,301
Military Personnel	0	0	227	236
Other	0	0	0	0
Civilian ES	0	0	(225)	(225)
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	1,478	1,537
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	4,848	29,619	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	8,396	3,325	0	0
Operation & Maintenance	0	15,397	15,283	-15
Military Personnel - PCS	0	28	-227	-236
Other	0	127	0	0
Homeowners Assistance Program	0	6	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	13,244	48,502	15,056	-251

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/RICKENBACKER AGB, OH
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	12,350	14,150	60,967
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,363	6,558	19,642
Operation & Maintenance	1,069	630	34,300
Military Personnel - PCS	0	0	28
Other	0	0	127
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	14,782	21,338	115,064
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	14,782	21,338	115,064
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	616
Other	0	0	0
Homeowners Assistance Program	0	0	6
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	622
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	1,351	1,403	5,306
Military Personnel - PCS	246	256	965
Other	0	0	0
Civilian ES	(225)	(225)	(225)
Military ES	0	0	0
TOTAL SAVINGS	1,597	1,659	6,271
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	12,350	14,150	60,967
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,363	6,558	19,642
Operation & Maintenance	-282	-773	29,610
Military Personnel - PCS	-246	-256	-937
Other	0	0	127
Homeowners Assistance Program	0	0	6
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	13,185	19,679	109,415

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Rickenbacker Air National Guard Base, Ohio

Closure Package: Rickenbacker Air National Guard Base (ANGB), Ohio, closed at the end of the fourth quarter of FY 1994. The 1993 Commission directed that the 121st Air Refueling Wing (ANG) and the 160th Air Refueling Wing (ANG) move into a cantonment area on the present Rickenbacker ANGB, and operate as a tenant of the Rickenbacker Port Authority (RPA) on RPA's airport. The 907th Airlift Group (AFRES) will realign to Wright-Patterson AFB, Ohio as originally recommended. The 4950 Test Wing relocated from Wright-Patterson AFB to Edwards AFB, California.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
Ohio/Rickenbacker ANGB	Alter Base Maint Shop*/NLZG939686	1997	1,950
Ohio/Rickenbacker ANGB	Alter Support Shops*/NLZG939687	1997	2,000
Ohio/Rickenbacker ANGB	Alter Fuel Maint Dock*/NLZG939700	1997	1,200
Ohio/Rickenbacker ANGB	Jet Fuel Storage/Distrib/NLZG939729	1997	9,000
Total FY 1997			14,150

*Previously shown as FY 1996 Project

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$.6 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$6.6 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only and will be realized in other Air Force accounts.

EXHIBIT BC-03

Rickenbacker AGB, Ohio Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT ANG		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 9 MAR 1998	
3. INSTALLATION AND LOCATION RICKENBACKER AIR NAT'L GUARD BASE, OHIO			4. PROJECT TITLE BASE CLOSURE-ALTER BASE MAINTENANCE SHOPS		
5. PROGRAM ELEMENT 5.52.96F	6. CATEGORY CODE 219-944	7. PROJECT NUMBER NLZG939686	8. PROJECT COST(\$000) 1,950		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ALT BLDGS 885/888 FOR MAINT SHOPS					1,743
LOGISTICS GROUP HEADQUARTERS		SM	350	560	(196)
AEROSPACE GROUND EQUIPMENT (AGE)		SM	650	380	(247)
ENGINE SHOP		SM	550	360	(198)
SURVIVAL EQUIPMENT		SM	750	560	(420)
READINESS SPARES PACKAGE (RSP)		SM	950	320	(304)
NDI LAB		SM	220	560	(123)
FIREWALL		LS			(255)
SUBTOTAL					1,743
CONTINGENCY (5%)					87
TOTAL CONTRACT COST					1,830
SUPERVISION, INSPECTION AND OVERHEAD (6%)					110
TOTAL REQUEST					1,940
TOTAL REQUEST (ROUNDED)					1,950
10. Description of Proposed Construction: Interior demolition and modifications including masonry and partition walls, lighting, utilities and necessary support. Ventilation systems for vehicle maintenance. Air Conditioning: 53 KW.					
11. REQUIREMENT: 3,520 SF ADEQUATE: 0 SUBSTANDARD: 3,520 SF PROJECT: Alter Building 888 and 885 to accommodate BCE maintenance shops, organizational maintenance, vehicle maintenance, refueler maintenance and disaster preparedness. REQUIREMENT: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. Facility space is required within the new cantonment area to house maintenance and support functions. CURRENT SITUATION: Due to the base realignment, excess facilities will be disposed of, causing consolidation of ANG operations and training within a new cantonment area. The existing maintenance facilities are located in areas whose total square footage exceed the authorized amounts, which will result in excessive operation and maintenance costs. Buildings 888/885 can be altered to accommodate the composite maintenance and support functions, and allow disposal of excess space. IMPACT IF NOT PROVIDED: Lack of adequate and efficient facilities will be disposed of, causing consolidation of ANG operations and training within a new cantonment area. ADDITIONAL: Funding will be provided by the Base Closure Account. This project is not included in Part II of Military Handbook 1190, "Facility Planning and Design Guide."					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		19 MAR 1996
3. INSTALLATION AND LOCATION		
RICKENBACKER AIR NAT'L GUARD BASE, OHIO		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-ALTER BASE MAINTENANCE SHOPS	NLZG939686	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		94 OCT 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		100%
(d) Date 35% Designed.		95 SEP 01
(e) Date Design Complete		95 DEC 15
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		195
(c) Total		195
(d) Contract		117
(e) In-house		78
(4) Construction Start		
		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT ANG	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE 19 MAR 1990
3. INSTALLATION AND LOCATION RICKENBACKER AIR NAT'L GUARD BASE, OHIO			4. PROJECT TITLE BASE CLOSURE - ALTER SUPPORT SHOPS	
5. PROGRAM ELEMENT 5.52.96F	6. CATEGORY CODE 211-152	7. PROJECT NUMBER NLZG939687	8. PROJECT COST (\$000) 2,000	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE--ALT BLDG 875 FOR SUPPORT	SM	3,716		1,778
CIVIL ENGINEERING	SM	1,450	480	(696)
CIVIL ENGINEERING STORAGE SHED	SM	375	360	(135)
COMMUNICATIONS/AUDIO VISUAL	SM	950	520	(494)
SECURITY POLICE	SM	850	480	(408)
FITNESS CENTER	SM	93	480	(45)
SUBTOTAL				1,778
CONTINGENCY (5%)				89
TOTAL CONTRACT COST				1,867
SUPERVISION, INSPECTION AND OVERHEAD (6%)				112
TOTAL REQUEST				1,979
TOTAL REQUEST (ROUNDED)				2,000
10. Description of Proposed Construction: Interior demolition and modifications including masonry and partition walls, lighting, utilities and necessary support. Air Conditioning: 40 KW.				
11. REQUIREMENT: 3,716 SF ADEQUATE: 0 SUBSTANDARD: 3,716 SF PROJECT: Alter Building 875 to accommodate support functions. REQUIREMENT: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. Facility space is required within the new cantonment area to house maintenance and support shop functions. CURRENT SITUATION: Due to the base realignment, excess facilities will be disposed of, causing consolidation of ANG operations and training within a new cantonment area. The existing shop facilities are located in areas whose square footage exceeds the authorized amount. Building 875 can be altered to accommodate the maintenance shop functions and allow disposal of excess space. IMPACT IF NOT PROVIDED: Lack of adequate and efficient facilities will impede mission accomplishment. Unit training and operational readiness will be degraded. ADDITIONAL: Funding will be provided by the Base Closure Account. This project is not included in Part II of Military Handbook 1190, "Facility Planning and Design Guide."				

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		19 MAR 1996
3. INSTALLATION AND LOCATION		
RICKENBACKER AIR NAT'L GUARD BASE, OHIO		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE - ALTER SUPPORT SHOPS	NLZG939687	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		94 APR 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		38%
(d) Date 35% Designed.		94 JUL 01
(e) Date Design Complete		96 APR 01
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		200
(c) Total		200
(d) Contract		120
(e) In-house		80
(4) Construction Start		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT ANG		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION RICKENBACKER AIR NAT'L GUARD BASE, OHIO			4. PROJECT TITLE BASE CLOSURE-ALTER FUEL SYSTEMS MAINTENANCE DOCK		
5. PROGRAM ELEMENT 5.52.96F	6. CATEGORY CODE 211-179	7. PROJECT NUMBER NLZG939700	8. PROJECT COST(\$000) 1,200		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ALTER FUEL SYSTEMS MAINTENANCE DOCK		LS			1,060
REPAIR OFFICE/RESTROOMS		LS			(86)
REPAIR ROOF		LS			(38)
REPAIR HANGAR DOOR		LS			(165)
REPAIR PAVEMENTS		LS			(58)
ALTER MECHANICAL SYSTEM		LS			(530)
REPAIR ELECTRICAL SYSTEM		LS			(58)
ALTER PLUMBING AND FIRE PROTECTION		LS			(125)
SUBTOTAL					1,060
CONTINGENCY (5%)					53
TOTAL CONTRACT COST					1,113
SUPERVISION, INSPECTION AND OVERHEAD (6%)					67
TOTAL REQUEST					1,180
TOTAL REQUEST (ROUNDED)					1,200
10. Description of Proposed Construction: Upgrade Building 597 to include a complete fire detection and suppression system with Aqueous Film Forming Foam (AFFF), built-up roof, hangar door replacement, and concrete access taxiway.					
11. REQUIREMENT: 2,600 SF ADEQUATE: 0 SUBSTANDARD: 2,600 SF PROJECT: Upgrade Building 597 to accommodate aircraft fuel system maintenance. <u>REQUIREMENT:</u> The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. Facility space with a new fire suppression system is required within the new cantonment area to support aircraft fuel systems maintenance. <u>CURRENT SITUATION:</u> Due to the base realignment, excess facilities will be disposed of, causing consolidation of ANG operations and training within a new cantonment area. The existing fuel systems facility has no fire protection system, has an inadequate door operation system, and is in general need of overall repairs and improvements. <u>IMPACT IF NOT PROVIDED:</u> Lack of safe, adequate and efficient facilities will impede mission accomplishment. Unit training and operational readiness will be degraded. <u>ADDITIONAL:</u> Funding will be provided by the Base Closure Account. This project is not included in Part II of Military Handbook 1190, "Facility Planning and Design Guide."					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		19 MAR 1996
3. INSTALLATION AND LOCATION		
RICKENBACKER AIR NAT'L GUARD BASE, OHIO		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-ALTER FUEL SYSTEMS MAINTENANCE DOCK	NLZG939700	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		94 APR 01
(b) Parametric Cost Estimates used to develop costs		N
(c) Percent Complete as of Jan 1996		10%
(d) Date 35% Designed.		96 JUN 15
(e) Date Design Complete		96 OCT 10
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		
(b) All Other Design Costs		120
(c) Total		120
(d) Contract		72
(e) In-house		48
(4) Construction Start		97 MAR
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT ANG		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1990	
3. INSTALLATION AND LOCATION RICKENBACKER AIR NAT'L GUARD BASE, OHIO			4. PROJECT TITLE BASE CLOSURE-JET FUEL STORAGE/ DISTRIBUTION COMPLEX		
5. PROGRAM ELEMENT 5.52.96F	6. CATEGORY CODE 124-135	7. PROJECT NUMBER NLZG939729	8. PROJECT COST(\$000) 9,000		
9. COST ESTIMATES					
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)	
BASE CLOSURE-JET FUEL STORAGE/ DISTRIBUTION COMPLEX	LS			7,180	
UPGRADE TWO EACH 25000 BL STG TANKS	LS			(1,363)	
OPERATING STORAGE TANK	BL	2,500	130	(325)	
FUEL TRANSFER LINE	LM	1,100	880	(968)	
AIRCRAFT PARKING APRON/PADS	SM	9,200	110	(1,012)	
HYDRANT SYSTEM	LS			(3,290)	
POL OPERATIONS FACILITY	SM	155	1,430	(222)	
SUPPORTING FACILITIES				940	
PAVEMENTS/UTILITIES/DEMOLITION	LS			(940)	
SUBTOTAL				8,120	
CONTINGENCY (5%)				406	
TOTAL CONTRACT COST				8,526	
SUPERVISION, INSPECTION AND OVERHEAD (6%)				512	
TOTAL REQUEST				9,038	
TOTAL REQUEST (ROUNDED)				9,000	
10. Description of Proposed Construction: Upgrade two 25,000 barrel above ground steel storage tanks. Construct operating storage tank and transfer line, piping and valves, pumphouse, control house, fuel stands, hydrant system, and concrete refueler vehicle parking. Repairs to aircraft parking apron. Environmental controls and utilities. Air Conditioning: 18 KW.					
11. REQUIREMENT: As required. PROJECT: Upgrade existing Jet Fuel Storage Complex. Repair aircraft parking apron. REQUIREMENT: The Base Realignment and Closure Commission has directed that Rickenbacker ANGB remain open in a new cantonment area. Upgrade of two 25,000 barrel jet fuel storage tanks is required to meet operational and environmental requirements. A complete jet fuel operating system including an operating tank, transfer line, hydrant system, a functional fuels operations and lab facility, and parking apron to support 20 KC-135 aircraft is required. CURRENT SITUATION: The existing POL storage area is antiquated and does not comply with environmental standards. Leakage, with contamination of the groundwater aquifer is very likely. IMPACT IF NOT PROVIDED: Environmentally unsafe storage for the proposed tanker unit. Possible contamination of the aquifer. ADDITIONAL: Funding will be provided by the Base Closure Account. This project is not included in Part II of Military Handbook 1190, "Facility Planning and Design Guide."					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		19 MAR 1996
3. INSTALLATION AND LOCATION		
RICKENBACKER AIR NAT'L GUARD BASE, OHIO		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-JET FUEL STORAGE/ DISTRIBUTION COMPLEX	NLZG939729	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		94 OCT 01
(b) Parametric Cost Estimates used to develop costs		N
(c) Percent Complete as of Jan 1996		5%
(d) Date 35% Designed.		96 AUG 01
(e) Date Design Complete		96 OCT 01
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		
(b) All Other Design Costs		900
(c) Total		900
(d) Contract		540
(e) In-house		360
(4) Construction Start		97 MAY
b. Equipment associated with this project will be provided from other appropriations: N/A		

Williams AFB, Arizona Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/WILLIAMS AFB, AZ
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	1,200	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	15,608	9,657	2,274	1,000
Operation & Maintenance	100	7,845	3,760	448
Military Personnel - PCS	0	42	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	16,908	17,544	6,034	1,448
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	16,908	17,544	6,034	1,448

FUNDED OUTSIDE OF THE ACCOUNT:

Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	2	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	2	0	0

SAVINGS:

Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	3,623	3,752	3,884
Operation & Maintenance	0	3,581	16,560	17,224
Military Personnel	0	20,257	41,475	43,155
Other	0	0	0	0
Civilian ES	0	(316)	(316)	(316)
Military ES	0	(935)	(935)	(935)
TOTAL SAVINGS	0	27,461	61,787	64,263

NET IMPLEMENTATION COSTS:

Military Construction	1,200	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-3,623	-3,752	-3,884
Environmental	15,608	9,657	2,274	1,000
Operation & Maintenance	100	4,264	-12,800	-16,776
Military Personnel - PCS	0	-20,215	-41,475	-43,155
Other	0	0	0	0
Homeowners Assistance Program	0	2	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	16,908	-9,915	-55,753	-62,815

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

**USAF/WILLIAMS AFB, AZ
(DOLLARS IN THOUSANDS)**

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	1,200
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,100	2,038	32,677
Operation & Maintenance	692	108	12,953
Military Personnel - PCS	0	0	42
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	2,792	2,146	46,871
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	2,792	2,146	46,871
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	2
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	2
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	4,016	4,151	19,426
Operation & Maintenance	17,877	18,564	73,806
Military Personnel - PCS	44,871	46,660	196,418
Other	0	0	0
Civilian ES	(316)	(316)	(316)
Military ES	(935)	(935)	(935)
TOTAL SAVINGS	66,764	69,375	289,650
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	1,200
Family Housing - Construction	0	0	0
- Operations	(4,016)	-4,151	-19,426
Environmental	2,100	2,038	32,677
Operation & Maintenance	-17,185	-18,456	-60,853
Military Personnel - PCS	-44,871	-46,660	-196,376
Other	0	0	0
Homeowners Assistance Program	0	0	2
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-63,972	-67,229	-242,777

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Williams Air Force Base, Arizona

Closure Package: Williams AFB, Arizona, closed in FY 1993. The 82 Flying Training Wing was inactivated, and all aircraft were retired or redistributed.

One Time Implementation Costs:

Military Construction: N/A

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.1 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only and will be realized in other Air Force appropriations.

Wurtsmith AFB, Michigan Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/WURTSMITH AFB, MI
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	9,687	8,891	1,217	4,000
Operation & Maintenance	0	6,770	5,044	4,512
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	9,687	15,661	6,261	8,512
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	9,687	15,661	6,261	8,512
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	893
Other	0	0	0	0
Homeowners Assistance Program	0	7,447	1,484	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	7,447	1,484	893
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	6,039	6,254	6,474
Operation & Maintenance	0	10,340	22,325	23,193
Military Personnel	0	20,850	43,316	45,070
Other	0	0	0	0
Civilian ES	0	(317)	(317)	(317)
Military ES	0	(1,117)	(1,117)	(1,117)
TOTAL SAVINGS	0	37,229	71,895	74,737
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	-6,039	-6,254	-6,474
Environmental	9,687	8,891	1,217	4,000
Operation & Maintenance	0	-3,570	-17,281	-17,788
Military Personnel - PCS	0	-20,850	-43,316	-45,070
Other	0	0	0	0
Homeowners Assistance Program	0	7,447	1,484	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	9,687	-14,121	-64,150	-65,332

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/WURTSMITH AFB, MI

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	TOTAL FY 92 - 97
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	3,389	10,008	37,192
Operation & Maintenance	427	1,146	17,899
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	3,816	11,154	55,091
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	3,816	11,154	55,091
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	893
Other	0	0	0
Homeowners Assistance Program	0	0	8,931
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	9,824
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	6,694	6,919	32,380
Operation & Maintenance	24,050	24,948	104,856
Military Personnel - PCS	46,862	48,730	204,828
Other	0	0	0
Civilian ES	(317)	(317)	(317)
Military ES	(1,117)	(1,117)	(1,117)
TOTAL SAVINGS	77,606	80,597	342,064
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	-6,694	-6,919	-32,380
Environmental	3,389	10,008	37,192
Operation & Maintenance	-23,623	-23,802	-86,064
Military Personnel - PCS	-46,862	-48,730	-204,828
Other	0	0	0
Homeowners Assistance Program	0	0	8,931
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	-73,790	-69,443	-277,149

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Wurtsmith Air Force Base, Michigan

Closure Package: Wurtsmith AFB, Michigan closed in FY 1993.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$1.1 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$10.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Chanute AFB, Illinois Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/CHANUTE AFB, IL
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	36,771	11,254	4,363
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	4,119	0	0
Military Personnel - PCS	0	1,278	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	42,168	11,254	4,363
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	42,168	11,254	4,363
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	36,771	11,254	4,363
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	4,119	0	0
Military Personnel - PCS	0	1,278	0	0
Other		0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	42,168	11,254	4,363

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/CHANUTE AFB, IL (DOLLARS IN THOUSANDS)

	TOTAL		
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	2,900	55,288
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	400	216	616
Operation & Maintenance	226	325	4,670
Military Personnel - PCS	0	0	1,278
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	626	3,441	61,852
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	626	3,441	61,852
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	2,900	55,288
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	400	216	616
Operation & Maintenance	226	325	4,670
Military Personnel - PCS	0	0	1,278
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	626	3,441	61,852

**BASE CLOSURE AND REALIGNMENT
1991 COMMISSION
PACKAGE DESCRIPTION**

U.S. Air Force/Chanute Air Force Base, Illinois

Closure Package: Chanute AFB closed in FY 1993. Changes to the 1988 Base Closure Commission recommendations included relocating several courses originally scheduled to relocate to Lowry AFB, Colorado. The 1993 Base Closure Commission also recommended consolidating the Air Force's 16 Metals Technology, Non-Destructive Inspection, and Aircraft Structural Maintenance training courses with the Navy at Naval Air Station (NAS) Memphis, Tennessee, and then move them with the Navy to NAS Pensacola, Florida.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
California/Vandenberg AFB	Site Utilities/XUMU963007	1997	2,900
Total FY 1997			2,900

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.3 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$0.2 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Chanute AFB, Illinois Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT AIR FORCE		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1998	
3. INSTALLATION AND LOCATION VANDENBERG AIR FORCE BASE, CALIFORNIA			4. PROJECT TITLE BASE CLOSURE- AETC SITE UTILITIES		
5. PROGRAM ELEMENT 8.57.96	6. CATEGORY CODE 812-225	7. PROJECT NUMBER XUMU963007	8. PROJECT COST(\$000) 2,900		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE- AETC SITE UTILITIES		LS			2,251
10" SEWER MAINS		LF	2,650	56	(148)
8" SEWER MAINS		LF	7,500	44	(330)
6" WATER MAINS		LF	16,500	34	(561)
HYDRANTS/TRANSFORMERS/MANHOLES		LS			(260)
ELECTRICAL DISTRIBUTION		LF	12,500	44	(550)
COMMUNICATION DUCTS		LF	6,000	56	(336)
NATURAL GAS		LF	6,000	11	(66)
SUPPORTING FACILITIES					350
SITE PREPARATION		LS			(350)
SUBTOTAL					2,601
CONTINGENCY (5%)					130
TOTAL CONTRACT COST					2,731
SUPERVISION, INSPECTION AND OVERHEAD (6%)					164
TOTAL REQUEST					2,895
TOTAL REQUEST (ROUNDED)					2,900
10. Description of Proposed Construction: Place all overhead electrical and telephone lines underground. Replace existing sewer/water/natural gas distribution mains.					
11. REQUIREMENT: As required. PROJECT: Replace all utilities serving the Hq AETC construction site. REQUIREMENT: The redirected closure of Chanute AFB requires a reliable utility system to properly accommodate the undergraduate space training mission at Vandenberg AFB. The campus occupies a rectangular shaped area of approximately 83.5 acres. All the AETC training facilities, including Dining /classrooms/dormitories are located in this area. CURRENT SITUATION: The reliability of the existing utility systems is poor. The sewer, water supply, and natural gas lines that traverse the construction site are over 20 years old. Utility distribution lines were originally laid out to serve over 32 seperate WW II buildings. Their recent demolition left numerous dead ends and stubs abandoned in place. Sewer mains have blockage due to root intrusions; water mains experience frequent breaks due to age and heavy useage. The existing power distribution and telephone lines were initially installed above ground on wooden poles. Many of the overhead line segments now show signs of corrosion because of exposure to "salt fog" which is prevalent in the Vandenberg AFB area. IMPACT IF NOT PROVIDED: Utility failures would disrupt classroom activities amd impact training schedules. Also, utility maintenance costs will increase and system reliability will degenerate further. ADDITIONAL: Funding is to be provided from the Base Closure Account. There is no criteria/scope for this project in Part II of Military Handbook 1190, "Facility Planning and Design Guide".					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
AIR FORCE		
3. INSTALLATION AND LOCATION VANDENBERG AIR FORCE BASE, CALIFORNIA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE- AETC SITE UTILITIES	XUMU963007	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		95 FEB 01
(b) Parametric Cost Estimates used to develop costs		N
(c) Percent Complete as of Jan 1996		50%
(d) Date 35% Designed.		95 SEP 30
(e) Date Design Complete		96 APR 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e):		(\$000)
(a) Production of Plans and Specifications		290
(b) All Other Design Costs		290
(c) Total		174
(d) Contract		116
(e) In-house		
(4) Construction Start		97 MAR
b. Equipment associated with this project will be provided from other appropriations: N/A		

George AFB, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/GEORGE AFB, CA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	50,839	1,147	600
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	149	0	0
Military Personnel - PCS	0	51	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	51,039	1,147	600
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	51,039	1,147	600
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	50,839	1,147	600
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	149	0	0
Military Personnel - PCS	0	51	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	51,039	1,147	600

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/GEORGE AFB, CA

(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
ONE TIME IMPLEMENTATION COSTS:			
Military Construction	0	0	52,586
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,760	1,729	3,489
Operation & Maintenance	57	64	270
Military Personnel - PCS	0	0	51
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	1,817	1,793	56,396
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	1,817	1,793	56,396
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	52,586
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	1,760	1,729	3,489
Operation & Maintenance	57	64	270
Military Personnel - PCS	0	0	51
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	1,817	1,793	56,396

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/George Air Force Base, California

Closure Package: George AFB closed 15 December 1992. Changes to the 1988 Commission recommendations included the following: The F-4G aircraft retire or realign to the Idaho Air National Guard. The 35 Tactical Training Wing inactivated. The 41 Electronic Combat Squadron remained at Davis-Monthan AFB, Arizona. The EF-111 aircraft at Mountain Home AFB, Idaho, realigned to Cannon AFB, New Mexico. Establish a composite wing at Mountain Home AFB.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.06 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental Compliance and Restoration: \$1.7 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Mather AFB, California Package

Base Closure and Realignment Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/MATHER AFB, CA
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	39,466	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	5,000	0	0
Military Personnel - PCS	0	11	0	0
Other	0	663	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	45,139	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	45,139	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	39,466	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	5,000	0	0
Military Personnel - PCS	0	11	0	0
Other	0	663	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	45,139	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/MATHER AFB, CA

(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	6,450	2,180	48,096
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,878	28,770	31,648
Operation & Maintenance	4,672	184	9,856
Military Personnel - PCS	0	0	11
Other	0	0	663
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	14,000	31,134	90,273
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	14,000	31,134	90,273
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	6,450	2,180	48,096
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,878	28,770	31,648
Operation & Maintenance	4,672	184	9,856
Military Personnel - PCS	0	0	11
Other	0	0	663
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	14,000	31,134	90,273

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U.S. Air Force/Mather Air Force Base, California

Closure Package: Mather AFB, California closed in FY 1993. Changes by the 1991 Base Closure Commission to the 1988 Base Closure Commission recommendations included relocating the 940th Air Refueling Group to McClellan AFB, California, leaving the 323rd Flying Training Wing Hospital open as an annex to McClellan AFB, California, and relocating the Undergraduate Navigator Training mission to Randolph AFB, Texas. The 1993 Base Closure Commission then changed the 1991 Commission's directed beddown of the 940th Air Refueling Group to Beale AFB, California vice McClellan AFB, California. Due to the closure of Mather AFB, the 940th Air Refueling Group was directed to temporarily relocate to McClellan AFB, awaiting permanent beddown at Beale AFB. Other costs and savings associated with the closure of Mather AFB are contained in the Base Closure Account (Part I) Justification Book.

One Time Implementation Costs:

Military Construction:

<u>State/Installation</u>	<u>Project Title/#</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$000)</u>
<u>FY 1997</u>			
California/Beale AFB	ADAL Civil Engineering Fac/BAEY950204R1	1997	900
California/Beale AFB	ADAL Operations Training/BAEY950200R1	1997	460
California/Beale AFB	Alter Logistics Fac/BAEY950201R1	1997	520
California/Beale AFB	ADAL Support Fac/BAEY939108	1997	300
Total FY 1997			2,180

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.2 Million

Other Procurement: N/A.

Revenues From Land Sales: N/A.

Environmental: \$28.8 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in Exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Mather AFB, California Package

FY 1997 Forms 1391 (Military Construction Project Data)

1. COMPONENT AFR		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION BEALE AIR FORCE BASE, CALIFORNIA				4. PROJECT TITLE BASE CLOSURE-ADD/ALTER CIVIL ENGINEERING FACILITIES		
5. PROGRAM ELEMENT 5.53.96F		6. CATEGORY CODE 171-445	7. PROJECT NUMBER BAEY950204R1		8. PROJECT COST(\$000) 900	
9. COST ESTIMATES						
ITEM				U/M	QUANTITY	COST (\$000)
BASE CLOSURE-ADD/ALTER CIVIL ENGINEERING FACILITIES				LS		638
ALTER CIVIL ENGINEERING SPACE				SF	5,200	55 (286)
ALTER DISASTER PREPAREDNESS				SF	1,500	41 (62)
CONSTRUCT STORAGE SPACE				SF	5,000	58 (290)
SUPPORTING FACILITIES						130
UTILITIES				LS		(90)
PAVEMENTS				LS		(25)
SITE IMPROVEMENTS				LS		(15)
SUBTOTAL						768
CONTINGENCY (10%)						77
TOTAL CONTRACT COST						845
SUPERVISION, INSPECTION AND OVERHEAD (6%)						51
TOTAL REQUEST						896
TOTAL REQUEST (ROUNDED)						900
10. Description of Proposed Construction: Building 2565 will be altered to provide space for a Civil Engineering Squadron and Disaster Preparedness unit. Storage facility to be concrete foundation/flooring, pre-engineered metal storage facility with steel frame, insulation, and heating. All necessary support and utilities.						
11. REQUIREMENT: As required. PROJECT: Renovate facility 2565 for Civil Engineering/Disaster Preparedness and construct a storage facility. REQUIREMENT: The relocation of the 940th Air Refueling Wing from McClellan AFB to Beale AFB under BRAC 91 includes the civil engineering squadron. CURRENT SITUATION: Building 2565 is an old tank repair facility which is structurally sound but has utilities that are so old that they do not meet current codes. No other buildings are available for this unit. Adequate facilities are not available for mobility training assets. IMPACT IF NOT PROVIDED: Assets must be readily accessible to the unit during weekend training assemblies to prevent wasting limited training time. Without this project, the unit will not be capable of sustaining its mission requirements at Beale AFB. ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".						

1. COMPONENT AFR	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE 19 MAR 1996
3. INSTALLATION AND LOCATION BEALE AIR FORCE BASE, CALIFORNIA		
4. PROJECT TITLE BASE CLOSURE-ADD/ALTER CIVIL ENGINEERING FACILITIES		5. PROJECT NUMBER BAEY950204R1
12. SUPPLEMENTAL DATA: a. Estimated Design Data: (1) Status: (a) Date Design Started 95 NOV 10 (b) Parametric Cost Estimates used to develop costs N (c) Percent Complete as of Jan 1996 2% (d) Date 35% Designed. 96 MAY 15 (e) Date Design Complete 96 SEP 30 (2) Basis: (a) Standard or Definitive Design - (b) Where Design Was Most Recently Used - (3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000) (a) Production of Plans and Specifications 90 (b) All Other Design Costs 90 (c) Total 54 (d) Contract 36 (e) In-house (4) Construction Start 96 DEC b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AFR		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION BEALE AIR FORCE BASE, CALIFORNIA				4. PROJECT TITLE BASE CLOSURE-ADD/ALTER OPERATIONS TRAINING		
5. PROGRAM ELEMENT 5.53.96F	6. CATEGORY CODE 171-445	7. PROJECT NUMBER BAEY950200R1	8. PROJECT COST(\$000) 460			
9. COST ESTIMATES						
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)	
BASE CLOSURE-ADD/ALTER OPERATIONS TRAINING		LS			383	
ADD OFFICES/BRIEFING ROOM		SF	4,900	70	(343)	
ALTER TRAINING SPACE		LS			(40)	
SUPPORTING FACILITIES					10	
PAVEMENTS		LS			(10)	
SUBTOTAL					393	
CONTINGENCY (10%)					39	
TOTAL CONTRACT COST					432	
SUPERVISION, INSPECTION AND OVERHEAD (6%)					26	
TOTAL REQUEST					458	
TOTAL REQUEST (ROUNDED)					460	
10. Description of Proposed Construction: Construct a new two story office and briefing room on the hangar floor of facility 1076. Renovate the existing administrative area to include security locks, upgraded restrooms, and reconfigure the existing interior.						
11. REQUIREMENT: As required. PROJECT: Construct administrative space in the hangar floor area and upgrade existing administrative space in facility 1076 to accommodate the 940th Air Refueling Group. REQUIREMENT: The relocation of the 940th Air Refueling Wing from McClellan AFB to Beale AFB under BRAC 91 requires adequate space to accommodate the 940th Operations Group. Facilities are necessary to train officer and enlisted reservists in their wartime taskings and support of a deployable reserve tanker squadron. CURRENT SITUATION: Facility 1076 is available for this function, but it must be renovated first. IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation, which will negatively impact their ability to fully augment the active force under activation conditions. ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide".						

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
AFR		19 MAR 1995
3. INSTALLATION AND LOCATION		
BEALE AIR FORCE BASE, CALIFORNIA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-ADD/ALTER OPERATIONS TRAINING	BAEY950200R1	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		95 NOV 10
(b) Parametric Cost Estimates used to develop costs		N
(c) Percent Complete as of Jan 1996		2%
(d) Date 35% Designed.		96 MAY 15
(e) Date Design Complete		96 SEP 30
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		
(b) All Other Design Costs		45
(c) Total		45
(d) Contract		27
(e) In-house		18
(4) Construction Start		96 DEC
b. Equipment associated with this project will be provided from other appropriations: N/A		

1. COMPONENT AFR		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE 19 MAR 1996	
3. INSTALLATION AND LOCATION BEALE AIR FORCE BASE, CALIFORNIA			4. PROJECT TITLE BASE CLOSURE-ALTER LOGISTICS FACILITIES		
5. PROGRAM ELEMENT 5.53.96F	6. CATEGORY CODE 171-443	7. PROJECT NUMBER BAEY950201R1	8. PROJECT COST(\$000) 520		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ALTER LOGISTICS FACILITIES		LS			421
ALTER GROUPCC/STAFF		SF	3,000	27	(81)
MAINT SQD ADMIN		SF	1,250	40	(50)
MAINT SHOP OFFICES		LS			(165)
ALTER MAINT SHOPS		LS			(95)
ALTER AGE RESTROOMS		LS			(30)
SUPPORTING FACILITIES					25
PAVEMENTS		LS			(25)
SUBTOTAL					446
CONTINGENCY (10%)					45
TOTAL CONTRACT COST					491
SUPERVISION, INSPECTION AND OVERHEAD (6%)					29
TOTAL REQUEST					520
TOTAL REQUEST (ROUNDED)					520
10. Description of Proposed Construction: Alter administrative space in facilities 1086/1092/1075, and renovate the restrooms in facility 1225.					
11. REQUIREMENT: As required.					
<u>PROJECT:</u> Modify space to provide administrative space and shop space in support of KC-135 Operations.					
<u>REQUIREMENT:</u> Relocation of the 940th Air Refueling Wing from McCellan AFB to Beale AFB under BRAC 91 requires alteration of existing facilities for efficient use by the Wing.					
<u>CURRENT SITUATION:</u> Buildings 1075/1086/1092/1225 are available for use by the Wing to support the requirements. However, the facilities must be altered from current use before the new functions can be relocated.					
<u>IMPACT IF NOT PROVIDED:</u> The unit will not have adequate facilities upon relocation, which will negatively impact their ability to fully augment the active forces.					
<u>ADDITIONAL:</u> Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide". Design of this project is complete. Bids have been opened and the construction contract is ready for award.					

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE	19 MAR 1996
AFR			
3. INSTALLATION AND LOCATION			
BEALE AIR FORCE BASE, CALIFORNIA			
4. PROJECT TITLE		5. PROJECT NUMBER	
BASE CLOSURE-ALTER LOGISTICS FACILITIES		BAEY950201R1	
12. SUPPLEMENTAL DATA:			
a. Estimated Design Data:			
(1) Status:			
(a)	Date Design Started	95 NOV 10	
(b)	Parametric Cost Estimates used to develop costs	N	
(c)	Percent Complete as of Jan 1996	2%	
(d)	Date 35% Designed.	96 MAY 15	
(e)	Date Design Complete	96 SEP 30	
(2) Basis:			
(a)	Standard or Definitive Design -		
(b)	Where Design Was Most Recently Used -		
(3)	Total Cost (c) = (a) + (b) or (d) + (e):	(\$000)	
(a)	Production of Plans and Specifications		
(b)	All Other Design Costs	52	
(c)	Total	52	
(d)	Contract	31	
(e)	In-house	21	
(4)	Construction Start	96 DEC	
b. Equipment associated with this project will be provided from other appropriations: N/A			

1. COMPONENT USAFR	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)			2. DATE 19 MAR 1995
3. INSTALLATION AND LOCATION BEALE AIR FORCE BASE, CALIFORNIA		4. PROJECT TITLE BASE CLOSURE-ADD TO AND ALTER SUPPORT FACILITIES		
5. PROGRAM ELEMENT 2.71.34	6. CATEGORY CODE 730-142	7. PROJECT NUMBER BAEY939108	8. PROJECT COST(\$000) 300	
9. COST ESTIMATES				
ITEM	U/M	QUANTITY	UNIT COST	COST (\$000)
BASE CLOSURE-ADD TO AND ALTER SUPPORT FACILITIES	LS			215
FIRE STATION	SF	1,000	130	(130)
SERVICES TRAINING/STORAGE/DINING ALTER	SF	1,500	30	(45)
POL OPS TRAINING	SF	400	100	(40)
SUPPORTING FACILITIES				50
UTILITIES	LS			(25)
PAVEMENTS	LS			(10)
SITE IMPROVEMENTS	LS			(15)
SUBTOTAL				265
CONTINGENCY (5%)				13
TOTAL CONTRACT COST				278
SUPERVISION, INSPECTION AND OVERHEAD (6%)				17
TOTAL REQUEST				295
TOTAL REQUEST (ROUNDED)				300
10. Description of Proposed Construction: Add to new fire base fire station. Add to new base POL operations facility. Alter existing space near base flightline for a dining hall. Match existing construction. Air Conditioning: 5 KW.				
11. REQUIREMENT: 57,700 SF ADEQUATE: 30,000 SF SUBSTANDARD: 1,500 SF PROJECT: Add to and alter host base facilities to accomodate the relocation of the 940th Air Refueling Group(ARG) from McClellan AFB, CA. REQUIREMENT: Facilities are required to train reserve support specialists in their wartime taskings in support of a deployable reserve tanker squadron. CURRENT SITUATION: Existing and programmed facilities at Beale must be increased in scope and/or altered to accomodate reserve firefighters, POL operations, and services specialists and to store their deployable training assets. The host has made available existing space near the flightline dining facility which must be altered for the reserve services specialists. IMPACT IF NOT PROVIDED: The unit will not have adequate facilities upon relocation which will negatively impact their ability to fully augment the active force under activation conditions. ADDITIONAL: Funding is to be provided by the Base Closure Account. There is no scope/criteria for this project in Part II of the Military Handbook 1190, "Facility Planning and Design Guide". The Fire Station portion is conjunctive funding to a FY 93 regular MILCON project.				

1. COMPONENT	FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
USAFR		13 MAR 1998
3. INSTALLATION AND LOCATION		
BEALE AIR FORCE BASE, CALIFORNIA		
4. PROJECT TITLE	5. PROJECT NUMBER	
BASE CLOSURE-ADD TO AND ALTER SUPPORT FACILITIES	BAEY939108	
12. SUPPLEMENTAL DATA:		
a. Estimated Design Data:		
(1) Status:		
(a) Date Design Started		93 OCT 01
(b) Parametric Cost Estimates used to develop costs		Y
(c) Percent Complete as of Jan 1996		100%
(d) Date 35% Designed.		93 DEC 01
(e) Date Design Complete		94 JUL 23
(2) Basis:		
(a) Standard or Definitive Design -		
(b) Where Design Was Most Recently Used -		
(3) Total Cost (c) = (a) + (b) or (d) + (e): (\$000)		
(a) Production of Plans and Specifications		30
(b) All Other Design Costs		30
(c) Total		18
(d) Contract		12
(e) In-house		
(4) Construction Start		96 OCT
b. Equipment associated with this project will be provided from other appropriations: N/A		

Pease AFB, New Hampshire Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/PEASE AFB, NH
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/PEASE AFB, NH

(DOLLARS IN THOUSANDS)

	FY 1996	FY 1997	TOTAL FY 92 - 97
ONE TIME IMPLEMENTATION COSTS:			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,340	2,637	4,977
Operation & Maintenance	212	227	439
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	2,552	2,864	5,416
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	2,552	2,864	5,416
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
 <u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	2,340	2,637	4,977
Operation & Maintenance	212	227	439
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	2,552	2,864	5,416

**BASE REALIGNMENT AND CLOSURE
1988 Commission
PACKAGE DESCRIPTION**

U.S. Air Force/Pease Air Force Base, New Hampshire

Closure Package: Pease AFB closed at the end of the second quarter of FY 1991.

One Time Implementations Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.2 Million

Procurement Items: N/A.

Revenues From Land Sales: N/A.

Environmental: \$2.6 Million.

Savings: Savings identified are generated by no longer operating the installation. They are included in exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

Norton AFB, California Package

Base Realignment and Closure Detail

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/NORTON AFB, CA

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	0	0	0	0
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	0	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0	0
<u>SAVINGS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	0	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	0	0	0	0
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel - PCS	0	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	0	0	0	0

EXHIBIT BC-02

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION

USAF/NORTON AFB, CA

(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	0	
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	6,400	8,546	14,946
Operation & Maintenance	98	102	200
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	6,498	8,648	15,146
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	6,498	8,648	15,146
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	0
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	0	0	0
<u>SAVINGS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	0	0	0
<u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	0	0	0
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	6,400	8,546	14,946
Operation & Maintenance	98	102	200
Military Personnel - PCS	0	0	0
Other	0	0	0
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	6,498	8,648	15,146

EXHIBIT BC-02

**BASE REALIGNMENT AND CLOSURE
1988 Commission
PACKAGE DESCRIPTION**

U.S. Air Force/Norton Air Force Base, California

Closure Package: Norton AFB is closed in FY 1994.

One Time Implementation Costs:

Military Construction: N/A.

Conjunctively-Funded Construction: N/A.

Family Housing Construction: N/A.

Family Housing Operations: N/A.

Operation and Maintenance: \$0.1 Million

Procurement Items: N/A.

Revenues From Land Sales: N/A.

Environmental: \$8.5 Million

Savings: Savings identified are generated by no longer operating the installation. They are included on exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

U.S. Air Force Program Management Summary

1991 Commission

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

ONE TIME IMPLEMENTATION COSTS:	FY 1992	FY 1993	FY 1994	FY 1995
Military Construction	16,014	25,628	79	660
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	16,603	24,118	1,872	4,897
Operation & Maintenance	285	22,347	13,425	10,325
Military Personnel - PCS	0	2	1	0
Other	125	4	2	0
Homeowners Assistance Program	0	0	0	0
TOTAL ONE-TIME COSTS	33,027	72,099	15,378	15,882
Revenues from Land Sales (-)	0	0	0	0
BUDGET REQUEST	33,027	72,099	15,378	15,882
<u>FUNDED OUTSIDE OF THE ACCOUNT:</u>				
Military Construction	9,756	0	0	0
Family Housing - Operations	0	0	0	0
Environmental	0	0	0	0
Operation & Maintenance	48,617	0	0	0
Other	0	0	0	0
Homeowners Assistance Program	0	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	58,373	0	0	0
<u>SAVINGS:</u>				
Military Construction	114,528	12,408	19,012	21,487
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Operation & Maintenance	0	0	0	0
Military Personnel	0	0	0	0
Other	0	0	0	0
Civilian ES	0	0	0	0
Military ES	0	0	0	0
TOTAL SAVINGS	114,528	12,408	19,012	21,487
<u>NET IMPLEMENTATION COSTS:</u>				
Military Construction	-88,758	13,220	-18,933	-20,827
Family Housing - Construction	0	0	0	0
- Operations	0	0	0	0
Environmental	16,603	24,118	1,872	4,897
Operation & Maintenance	48,902	22,347	13,425	10,325
Military Personnel - PCS	0	2	1	0
Other	125	4	2	0
Homeowners Assistance Program	0	0	0	0
Revenues from Land Sales (-)	0	0	0	0
NET IMPLEMENTATION COSTS	-23,128	59,691	-3,634	-5,605

BASE REALIGNMENT AND CLOSURE ACCOUNT - 1991 COMMISSION
USAF/PROGRAM MANAGEMENT
(DOLLARS IN THOUSANDS)

			TOTAL
ONE TIME IMPLEMENTATION COSTS:	FY 1996	FY 1997	FY 92 - 97
Military Construction	0	580	42,961
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	26,130	25,041	98,661
Operation & Maintenance	4,843	17,555	68,780
Military Personnel - PCS	0	0	3
Other	0	0	131
Homeowners Assistance Program	0	0	0
TOTAL ONE-TIME COSTS	30,973	43,176	210,535
Revenues from Land Sales (-)	0	0	0
BUDGET REQUEST	30,973	43,176	210,535
 <u>FUNDED OUTSIDE OF THE ACCOUNT:</u>			
Military Construction	0	0	9,756
Family Housing - Operations	0	0	0
Environmental	0	0	0
Operation & Maintenance	17,006	0	65,623
Other	0	0	0
Homeowners Assistance Program	0	0	0
TOTAL FUNDED OUTSIDE THE ACCOUNT	17,006	0	75,379
 <u>SAVINGS:</u>			
Military Construction	22,225	22,985	212,645
Family Housing - Construction	0	0	0
- Operations	0	0	0
Operation & Maintenance	0	0	0
Military Personnel - PCS	0	0	0
Other	0	0	0
Civilian ES	0	0	0
Military ES	0	0	0
TOTAL SAVINGS	22,225	22,985	212,645
 <u>NET IMPLEMENTATION COSTS:</u>			
Military Construction	-22,225	-22,405	-159,928
Family Housing - Construction	0	0	0
- Operations	0	0	0
Environmental	26,130	25,041	98,661
Operation & Maintenance	21,849	17,555	134,403
Military Personnel - PCS	0	0	3
Other	0	0	131
Homeowners Assistance Program	0	0	0
Revenues from Land Sales (-)	0	0	0
NET IMPLEMENTATION COSTS	25,754	20,191	73,269

**BASE CLOSURE AND REALIGNMENT
PACKAGE DESCRIPTION**

U. S. Air Force/Program Management

Closure Package: Program management includes overall one time implementation costs which are not categorized by closure base. These costs include environmental studies, and headquarters management requirements.

One Time Implementation Costs:

Military Construction: .6 Million

Conjunctively Funded Construction: N/A

Family Housing Construction: N/A

Family Housing Operations: N/A

Operation and Maintenance: \$17.6 Million

Other Procurement: N/A

Revenues From Land Sales: N/A

Environmental: \$25.0 Million

Savings: Savings identified are generated by no longer operating the installation. They are included in Exhibit BC-02 for display purposes only, and will be realized in other Air Force appropriations.

1. COMPONENT		FY 1997 MILITARY CONSTRUCTION PROJECT DATA (computer generated)		2. DATE	
AIR FORCE					
3. INSTALLATION AND LOCATION			4. PROJECT TITLE		
VARIOUS LOCATIONS			BC-PLANNING AND DESIGN		
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)		
9.12.11	010-211	BCL97RD2	580		
9. COST ESTIMATES					
ITEM		U/M	QUANTITY	UNIT COST	COST (\$000)
BC-PLANNING AND DESIGN		LS			580
SUBTOTAL					580
TOTAL CONTRACT COST					580
TOTAL REQUEST					580
TOTAL REQUEST (ROUNDED)					580
10. Description of Proposed Construction: The funds requested will finance architectural and engineering services and construction design for the Air Force Base Closure and Realignment Military Construction Program.					
11. REQUIREMENT: As required. PROJECT: Planning and Design REQUIREMENT: Planning and Design funds are required for design of facilities in the BRAC 91 Base Closure and Realignment Military Construction Program or for redesign of projects contained in the BARC 91 program as determined by Air Force and Department of Defense audits. IMPACT IF NOT PROVIDED: The BRAC 91 program will not be postured for execution and will not meet its BRAC Commission mandate without proper and timely funding. ADDITIONAL: Funding is to be provided from the Base Closure Account.					

FY 1997 Budget Estimates
Base Realignment and Closure Part
FY 1997 BRAC Military Construction Projects

Component/State/Project Description	BRAC Round	Amount (\$000)
Air Force 91 BRAC Construction Fiscal Year 1997		
California		
Beale AFB		
ADAL Support Facility (BAEY939108)	II	300
Alter CE Facilities (BAEY9502040R1)	II	900
ADAL Operations Facility (BAEY950200R1)	II	460
Alter Logistics Facility (BAEY950201R1)	II	520
Vandenberg AFB		
Site Utilities (XUMU963007)	II	<u>2,900</u>
Subtotal Air Force California		5,080
Colorado		
Buckley ANGB		
Enlisted Dorm (CRWU953050)	II	<u>8,150</u>
Subtotal Air Force Colorado		8,150
Indiana		
Grissom ARS		
Munitions Storage (CTGC959019)	II	<u>1,500</u>
Subtotal Air Force Indiana		1,500
Mississippi		
Keesler AFB		
Add to Physical Fitness Center (MAHG913034)	II	<u>690</u>
Subtotal Air Force Mississippi		690
Ohio		
Rickenbacker ANGB		
Alter Base Maintenance Shops (NLZG939686)	II	1,950
Alter Support Shops (NLZG939687)	II	2,000
Alter Fuel System Maintenance Dock (NLZG939700)	II	1,200
Jet Fuel Storage/Distribution (NLZG939729)	II	9,000
Wright-Patterson AFB		
NAOC Complex (ZHTV943204)	II	<u>5,100</u>
Subtotal Air Force Ohio		19,250
Texas		
Lackland AFB		
Alter Technical Training (MPYJ953260)	II	2,250
ADAL Physical Fitness (MPLS913337)	II	1,600
Sheppard AFB		
Add to Chapel (VNVP933025)	II	<u>700</u>
Subtotal Air Force Texas		4,550
Various		
Various		
Planning and Design (BCL97RD4)	II	<u>580</u>
Subtotal Air Force Various		580
Total Air Force 91 BRAC Construction FY 97		39,800

Air Force BRAC 91 Family Housing Fiscal Year 1997

Oklahoma

Altus AFB

Family Housing (AGGN954015)

Subtotal Air Force Oklahoma

II

22,973

22,973

Total Air Force BRAC 91 Family Housing FY 97

22,973

FY 1997 Budget Estimates
BASE REALIGNMENT AND CLOSURE - PART I
Loss of Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>FY 1992</u>	<u>FY1993</u>	<u>FY1994</u>	<u>F1995</u>
George Air Force Base, CA	-	-	60,000	30,000
Mather Air Force Base, CA	-	-	160,000	145,000
Norton Air Force Base, CA	-	-	-	100,000
Chanute Air Force Base, IL	-	-	8,000	5,000
Pease Air Force Base, IL	-	120,000	-	-
<u>Total:</u>	-	120,000	228,000	280,000

FY 1997 Budget Estimates
BASE REALIGNMENT AND CLOSURE - PART II
Loss of Land Revenue - Air Force
(Dollars in Thousands)

<u>Location</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>
Williams Air Force Base, AZ	-	8,000	-	-
Eaker Air Force Base, AR	-	8,000	-	-
Castle Air Force Base, CA	-	-	-	27,000
Lowry Air Force Base, CO	-	-	100,000	-
MacDill Air Force Base, FL	-	-	50,000	-
Grissom Air Force Base, IN	-	-	8,000	-
England Air Force Base, LA	-	-	-	-
Loring Air Force Base, ME	-	8,000	-	-
Wurtsmith Air Force Base, MI	-	-	8,000	-
Richards Gebaur Air Force Reserve Station, MO	-	-	8,000	-
Rickenbacker Air National Guard Base, OH	-	-	8,000	-
Myrtle Beach Air Force Base, SC	-	8,000	-	-
Bergstrom Air Force Base, TX	-	8,000	-	-
Carswell Air Force Base, TX	-	8,000	-	-
George Air Force Base, CA	-	-	-	-
Mather Air Force Base, CA	-	-	-	-
Chanute Air Force Base, IL	-	-	-	-
<u>Total:</u>	-	48,000	182,000	27,000

----- **Base Civil Engineer List**

Base Closure and Realignment Detail

BASE CIVIL ENGINEERS
BRAC Installations
(As of 19 Mar 96)

Base	State	Name	Phone
Altus	OK	Lt Col Ronnie Coke	(405) 481-6530
Beale	CA	Lt Col Martin Lewis	(916) 634-2942
Buckley	CO	Mr Ralph Conte	(301) 836-8113
Carswell	TX	Mr Tom Hovey	(912) 327-1060
Columbus	MS	Lt Col Larry Brittenham	(601) 434-7327
Edwards	CA	Col Steven Kukuk	(805) 277-2910
Griffiss	NY	Mr Sherman Pike	(315) 330-3416
Grissom	IN	Mr Tom Hovey	(912) 327-1060
Keesler	MS	Lt Col Alexander Earle	(601) 377-2614
Lackland	TX	Lt Col Paul Somers	(210) 925-6901
Laughlin	TX	Maj Hal Tinsley	(210) 298-5059
MacDill	FL	Lt Col Dale Bradley	(813) 828-3577
March	CA	Mr Tom Hovey	(912) 327-1060
McGuire	NJ	Col Richard Cardinale	(609) 724-2642
Mt Home	ID	Lt Col Jon Verlinde	(208) 828-6353
Patrick	FL	Lt Col Tom Udall	(407) 494-4041
Rickenbacker	OH	Mr Ralph Conte	(301) 836-8113
Sheppard	TX	Lt Col Lavon Alston	(817) 676-2158
Travis	CA	Col Homer Guy	(707) 424-2492
Vandenberg	CA	Col Sam Garcia	(805) 734-8232
Wright-Patterson	OH	Col Louis Hauck	(513) 257-6214